SANDIGANBAYAN
Annual Procurement Plan for 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Ads/Posting of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BUILDINGS AND OTHER STRUCTURES											
	SB Building II (Additional budget)	*Eng*	Competitive Bidding	November	November	December	December	GAA2024	400,000,000.00	-	400,000,000.00	
	DAED (SB Baguio Training Center)	*Eng*	NP-53.5 Agency-to-Agency	November	November	December	December	GAA2024	15,000,000.00	-	15,000,000.00	
								Subtotal Buildings and Other Structures	**415,000,000.00**	**-**	**415,000,000.00**	
	OFFICE EQUIPMENT											
	Office Equipment	*Various Offices*	Competitive Bidding	March	March	April	April	GAA2024	8,516,800.00	1,762,800.00	6,754,000.00	
	Office Equipment	*Various Offices*	NP-53.9 SVP	March	March	March	March	GAA2024	1,748,200.00	1,748,200.00	-	
								Subtotal Office Equipment	**10,265,000.00**	**3,511,000.00**	**6,754,000.00**	
	INFORMATION COMMUNICATION AND TECHNOLOGY (ICT) EQUIPMENT											
	ICT Equipment	*Various Offices*	Competitive Bidding	July	July	August	August	GAA2024	29,672,000.00	2,340,000.00	27,332,000.00	
	ICT Equipment	*Various Offices*	NP-53.9 SVP	July	July	August	August	GAA2024	7,490,000.00	2,891,000.00	4,599,000.00	
								Subtotal ICT Equipment	**37,162,000.00**	**5,231,000.00**	**31,931,000.00**	
	ICT SOFTWARE	*Various Offices*	NP-53.9 SVP	March	March	March	March	GAA2024	**210,000.00**	-	**210,000.00**	
	DISASTER RESPONSE AND RESCUE EQUIPMENT	*Various offices*	NP-53.9 SVP	March	March	March	March	GAA2024	**531,000.00**	**531,000.00**	-	
	MEDICAL EQUIPMENT											
	Medical Equipment	*MED*	Competitive Bidding	April	April	May	May	GAA2024	1,381,000.00	68,000.00	1,313,000.00	
	Medical Equipment	*Various Offices*	NP-53.9 SVP	April	April	April	April	GAA2024	405,000.00	405,000.00	-	
								Subtotal Medical Equipment	**1,786,000.00**	**473,000.00**	**1,313,000.00**	
	SPORTS EQUIPMENT	*Various Offices*	NP-53.9 SVP	April	April	April	April	GAA2024	**707,000.00**	**266,000.00**	**441,000.00**	
	COMMUNICATION EQUIPMENT	*Various Offices*	NP-53.9 SVP	May	May	May	May	GAA2024	**1,481,000.00**	**958,000.00**	**523,000.00**	
	MILITARY, POLICE, AND SECURITY EQUIPMENT											
	Military, Police, and Security Equipment	*SSSD*	Competitive Bidding	June	June	July	July	GAA2024	2,926,500.00	111,500.00	2,815,000.00	
	Military, Police, and Security Equipment	*SSSD*	NP-53.9 SVP	June	June	July	July	GAA2024	3,475,500.00	1,360,500.00	2,115,000.00	
								Subtotal Military, Police, and Security Equipment	**6,402,000.00**	**1,472,000.00**	**4,930,000.00**	
	OTHER EQUIPMENT / OTHER MACHINERY AND EQUIPMENT											
	Other Equipment / Other Machinery and Equipment	*Various Offices*	Competitive Bidding	June	June	July	July	GAA2024	7,396,000.00	3,136,000.00	4,260,000.00	
	Other Equipment / Other Machinery and Equipment	*Various Offices*	NP-53.9 SVP	June	June	June	June	GAA2024	3,695,000.00	2,230,000.00	1,465,000.00	
								Subtotal Other Equipment / Other Machinery and Equipment	**11,091,000.00**	**5,366,000.00**	**5,725,000.00**	
	TRANSPORTATION EQUIPMENT	*Various Offices*	Competitive Bidding	March	March	April	April	GAA2024	**28,875,000.00**	-	**28,875,000.00**	
	FURNITURE AND FIXTURES	*Various Offices*	Competitive Bidding	September	September	October	October	GAA2024	**20,006,000.00**	**16,276,000.00**	**3,730,000.00**	
	BOOKS	*Various Offices*	AMP-Direct Contracting	April	April	April	April	GAA2024	**3,500,000.00**	**1,500,000.00**	**2,000,000.00**	
	TRAINING AND SCHOLARSHIP EXPENSES											
	Training/Seminar Venue	*Various Offices*	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	GAA2024	20,000,000.00	20,000,000.00		
								Subtotal Training and Scholarship Expenses	**20,000,000.00**	**20,000,000.00**		
	OFFICE SUPPLIES EXPENSES											
	Office Supplies	*Various Offices*	NP-53.5 Agency-to-Agency	bi-monthly	bi-monthly	bi-monthly	bi-monthly	GAA2024	35,000,000.00	35,000,000.00		
	Office Supplies	*Various Offices*	Shopping	bi-monthly	bi-monthly	bi-monthly	bi-monthly	GAA2024	8,000,000.00	8,000,000.00		
	Office Supplies	*Various Offices*	NP-53.9 SVP	bi-monthly	bi-monthly	bi-monthly	bi-monthly	GAA2024	8,992,000.00	8,992,000.00		
	Office Supplies	*Various Offices*	Bidding	February	February	March	March	GAA2024	3,000,000.00	3,000,000.00		
								Subtotal Office Supplies Expenses	**54,992,000.00**	**54,992,000.00**		
	MILITARY, POLICE, AND TRAFFIC SUPPLIES EXPENSES	*Various Offices*	NP-53.9 SVP	bi-monthly	bi-monthly	bi-monthly	bi-monthly	GAA2024	**1,077,000.00**	**1,077,000.00**		
	ACCOUNTABLE FORMS EXPENSES	*Various Offices*	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	GAA2024	**60,000.00**	**60,000.00**		
	OTHER SUPPLIES AND MATERIALS EXPENSES											
	Other Supplies and Materials	*Various Offices*	NP-53.5 Agency-to-Agency	bi-monthly	bi-monthly	bi-monthly	bi-monthly	GAA2024	2,000,000.00	2,000,000.00		
	Other Supplies and Materials	*Various Offices*	Shopping	bi-monthly	bi-monthly	bi-monthly	bi-monthly	GAA2024	1,720,000.00	1,720,000.00		
	Other Supplies and Materials	*Various Offices*	NP-53.9 SVP	bi-monthly	bi-monthly	bi-monthly	bi-monthly	GAA2024	2,500,000.00	2,500,000.00		
	Other Supplies and Materials	*Various Offices*	NP-53.2 Emergency Cases	bi-monthly	bi-monthly	bi-monthly	bi-monthly	GAA2024	1,000,000.00	1,000,000.00		
								Subtotal Other Office Supplies and Materials Expenses	**7,220,000.00**	**7,220,000.00**		
	FUEL, OIL AND LUBRICANTS EXPENSES	*Various Offices*	NP-53.14 Direct Retail Purchase	As needed	As needed	As needed	As needed	GAA2024	**11,456,000.00**	**11,456,000.00**		
	DRUGS AND MEDICINE EXPENSES											
	Drugs and Medicine Expenses	*MED*	Bidding	April	April	May	May	GAA2024	5,000,000.00	5,000,000.00		
	Drugs and Medicine Expenses	*MED*	NP-53.9 SVP	May	May	May	May	GAA2024	5,242,000.00	5,242,000.00		
								Subtotal Drugs and Medicine Expenses	**10,242,000.00**	**10,242,000.00**		
	MEDICAL, DENTAL, AND LABORATORY SUPPLIES EXPENSES	*MED*	bi-monthly	bi-monthly	bi-monthly	bi-monthly	As needed	GAA2024	**1,000,000.00**	**1,000,000.00**		
	TELEPHONE - LANDLINE	*Various Offices*	Guidelines on ISP	Monthly	Monthly	Monthly	Monthly	GAA2024	**4,975,000.00**	**4,975,000.00**		
	INTERNET SUBSCRIPTION EXPENSES	*Various Offices*	Guidelines on ISP	January	January	February	February	GAA2024	**8,621,000.00**	**8,621,000.00**		Renewal
	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	*Various Offices*	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	**154,000.00**	**154,000.00**		
	OTHER PROFESSIONAL SERVICES											
	Other Professional Services	*Various Offices*	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	9,213,000.00	9,213,000.00		
	Other Professional Services	*Eng*	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	GAA2024	9,000,000.00	9,000,000.00		
								Subtotal Other Professional Services	**18,213,000.00**	**18,213,000.00**		
	JANITORIAL SERVICES	*Adm*	Competitive Bidding	August	August	September	September	GAA2024	**6,917,000.00**	**6,917,000.00**		Renewal

SECURITY SERVICES	SSSD	Competitive Bidding	February	February	March	March	GAA2024	11,325,000.00	11,325,000.00		Renewal
OTHER GENERAL SERVICES	Various Offices	NP-53.9 SVP	March	March	March	March	GAA2024	6,773,000.00	6,773,000.00		
REPAIR AND MAINTENANCE - BUILDINGS AND STRUCTURES											
Repair and Maintenance - Buildings and Structures	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	20,000,000.00	20,000,000.00		
Repair and Maintenance - Buildings and Structures	Various Offices	Competitive Bidding	As needed	As needed	As needed	As needed	GAA2024	63,887,000.00	63,887,000.00		
		Subtotal Repair and Maintenance - Buildings and Structures						83,887,000.00	83,887,000.00		
REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	5,892,000.00	5,892,000.00		
REPAIR AND MAINTENANCE - ICT	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	3,101,000.00	3,101,000.00		
REPAIR AND MAINTENANCE - COMMUNICATION EQUIPMENT	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	100,000.00	100,000.00		
REPAIR AND MAINTENANCE - MEDICAL EQUIPMENT	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	100,000.00	100,000.00		
REPAIR AND MAINTENANCE - MILITARY, POLICE, AND SECURITY EQUIPMENT	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	100,000.00	100,000.00		
REPAIR AND MAINTENANCE - OTHER EQUIPMENT	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	100,000.00	100,000.00		
REPAIR AND MAINTENANCE - MOTOR VEHICLES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	9,576,000.00	9,576,000.00		
REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	2,782,000.00	2,782,000.00		
ADVERTISING EXPENSES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	280,000.00	280,000.00		
PRINTING AND PUBLICATION EXPENSES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	342,000.00	342,000.00		
REPRESENTATION EXPENSES											
Venue Rental	Various offices	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	GAA2024	2,200,000.00	2,200,000.00		
Performers		NP 53.6-Scientific, Scholarly, or Artistic Works	As needed	As needed	As needed	As needed	GAA2024	800,000.00	800,000.00		
Program Related Expenses		NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	1,000,000.00	1,000,000.00		
		Subtotal Representation Expenses						4,000,000.00	4,000,000.00		
TRANSPORTATION AND DELIVERY EXPENSES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	149,000.00	149,000.00		
RENT BUILDING AND STRUCTURES	Various offices	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	GAA2024	168,539,000.00	168,539,000.00		
RENT MOTOR VEHICLE	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	500,000.00	500,000.00		
RENT EQUIPMENT											
Photocopying Machine	Various offices	Competitive Bidding	January	January	February	February	GAA2024	2,000,000.00	2,000,000.00		for EPA
Sound System and Lights	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	340,000.00	340,000.00		
		Subtotal Rent Equipment						2,340,000.00	2,340,000.00		
OTHER SUBSCRIPTION EXPENSES											
Other and Online Subscription Expenses	Various Offices	NP-Direct Retail Purchase 53.14	As needed	As needed	As needed	As needed	GAA2024	3,909,289.00	3,909,289.00		
Other Subscription Expenses	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	3,736,711.00	3,736,711.00		
		Subtotal Other Subscription Expenses						7,646,000.00	7,646,000.00		
DONATIONS	N/A	N/A	N/A	N/A	N/A	N/A	GAA2024	5,000.00	5,000.00		
OTHER MOOE											
Christmas Party											
Christmas Packs	Various Offices	Bidding	September	September	October	October	GAA2024	2,000,000.00	2,000,000.00		
Venue Rental		NP-53.10 Lease of Real Property and Venue	October	October	November	November	GAA2024	2,000,000.00	2,000,000.00		
Program Related Expenses		NP-53.9 SVP	October	October	November	November	GAA2024	1,500,000.00	1,500,000.00		
Performers		NP 53.6-Scientific, Scholarly, or Artistic Works	October	October	November	November	GAA2024	500,000.00	500,000.00		
		Subtotal Christmas Party						6,000,000.00	6,000,000.00		
Anniversary	Various Offices	Bidding	March	March	April	April	GAA2024	6,000,000.00	6,000,000.00		
Venue Rental		NP-53.10 Lease of Real Property and Venue	October	October	November	November	GAA2024	3,000,000.00	3,000,000.00		
Program Related Expenses		NP-53.9 SVP	October	October	November	November	GAA2024	2,500,000.00	2,500,000.00		
Performers		NP 53.6-Scientific, Scholarly, or Artistic Works	October	October	November	November	GAA2024	500,000.00	500,000.00		
		Subtotal Anniversary						6,000,000.00	6,000,000.00		
PRAISE Expenses	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2024	10,000,000.00	10,000,000.00		
GAD Projects (5% of Total Budget)	GAD		As needed	As needed	As needed	As needed	GAA2024				
Senior Citizen and Differently Abled Person Committee Projects (1% of Total Budget)	SCDAPC		As needed	As needed	As needed	As needed	GAA2024				
		Subtotal Other MOOE						22,000,000.00	22,000,000.00		
		TOTAL (MOOE, CO)						1,011,480,000.00	510,048,000.00	501,432,000.00	
Health Care Package for SB Justices, Officials and Employees (1 lot)	Health&Welfare	Competitive Bidding	March	April	April	May	GAA2024	35,000,000.00		-	PS-OPB
		TOTAL (PS, MOOE, CO)						1,046,480,000.00			
CARRY-OVER FROM 2023 / 2022 / 2021 APP											
BUILDINGS AND OTHER STRUCTURES	ENG	Competitive Bidding	-	-	-	-	GAA	651,000,000.00	-	651,000,000.00	
OFFICE EQUIPMENT											
Office Equipment	Various offices	Competitive Bidding	March	March	April	April	GAA	3,469,000.00	388,000.00	3,081,000.00	
Office Equipment	Various offices	NP-53.9 SVP	March	March	March	March	GAA	4,891,300.00	3,255,300.00	1,636,000.00	
		Subtotal Office Equipment						8,360,300.00	3,643,300.00	4,717,000.00	
ICT EQUIPMENT											
ICT Equipment	Various Offices	Competitive Bidding	July	July	August	August	GAA	116,526,275.00	8,369,800.00	108,156,475.00	
ICT Equipment	Various Offices	NP-53.9 SVP	July	July	August	August	GAA	3,361,674.00	3,361,674.00	-	

								Subtotal ICT Equipment	**119,887,949.00**	**11,731,474.00**	**108,156,475.00**
COMMUNICATION EQUIPMENT	*Various Offices*	NP-53.9 SVP	May	May	May	May	GAA	**478,672.00**	**113,672.00**	**365,000.00**	
MILITARY, POLICE AND SECURITY EQUIPMENT											
Military, Police, and Security Equipment	*SSSD*	Competitive Bidding	June	June	July	July	GAA	1,205,000.00	-	1,205,000.00	
Military, Police, and Security Equipment		NP-53.9 SVP	June	June	July	July	GAA	2,301,600.00	1,316,600.00	985,000.00	
							Subtotal Military, Police, and Security Equipment	**3,506,600.00**	**1,316,600.00**	**2,190,000.00**	
MEDICAL EQUIPMENT	*Various Offices*	NP-53.9 SVP	April	April	April	April	GAA	**1,333,620.00**	**217,120.00**	**1,116,500.00**	
TRANSPORTATION EQUIPMENT	*Various Offices*	Competitive Bidding	March	March	April	April	GAA	**24,158,000.00**	**158,000.00**	**24,000,000.00**	
DISASTER RESPONSE AND RESCUE EQUIPMENT	*Various Offices*	NP-53.9 SVP	August	August	September	September	GAA	**979,000.00**	**979,000.00**	**-**	
ICT COMPUTER SOFTWARE											
ICT Software	*Various Offices*	Competitive Bidding	March	March	April	April	GAA	7,756,000.00	-	7,756,000.00	
ICT Software	*Various Offices*	NP-53.9 SVP	March	March	March	March	GAA	2,856,000.00	30,000.00	2,826,000.00	
							Subtotal ICT Computer Software GAA	**10,612,000.00**	**30,000.00**	**10,582,000.00**	
OTHER MACHINERY AND EQUIPMENT	*Various offices*	NP-53.9 SVP	June	June	June	June	GAA	**7,664,500.00**	**3,908,500.00**	**3,756,000.00**	
FURNITURE AND FIXTURES											
Furniture and Fixtures	*Various Offices*	Competitive Bidding	September	September	October	October	GAA	52,009,700.00	47,486,800.00	4,522,900.00	
Furniture and Fixtures	*Various Offices*	NP-53.9 SVP	September	September	September	September	GAA	3,541,500.00	3,133,500.00	408,000.00	
							Subtotal Furniture and Fixtures	**55,551,200.00**	**50,620,300.00**	**4,930,900.00**	
BOOKS	*Various Offices*	AMP-Direct Contracting	October	October	November	November	GAA	**3,000,000.00**	**-**	**3,000,000.00**	
OTHER OFFICE SUPPLIES	*Various Offices*	NP-53.9 SVP	February	February	February	February	GAA	**529,500.00**	**529,500.00**	**-**	
REPAIR AND MAINTENANCE-BUILDINGS AND STRUCTURES											
Replacement of Elevators	*Eng*	Competitive Bidding	-	-	-	-	GAA	25,000,000.00	25,000,000.00	-	
Renovation of Medical Section	*Med*	NP-53.9 SVP	July	July	July	July	GAA	500,000.00	500,000.00	-	
							Subtotal Repair and Maintenance-Buildings and Structures	**25,500,000.00**	**25,500,000.00**	**-**	
OTHER MOOE (Realign to Semi-Expendable Other Machinery and Equipment)	*Various Offices*	NP-53.9 SVP	February	February	February	February	GAA	**497,500.00**	**497,500.00**	**-**	
CARRY-OVER FROM 2020 APP AND PREVIOUS APPs											
LAND IMPROVEMENT OUTLAY	*ENG*	Competitive Bidding	-	-	-	-	GAA	**1,500,000.00**	**-**	**1,500,000.00**	
BUILDINGS AND OTHER STRUCTURES	*ENG*	Competitive Bidding	-	-	-	-	GAA	**1,056,657,032.79**	**-**	**1,056,657,032.79**	
OFFICE EQUIPMENT											
Office Equipment	*Various offices*	Competitive Bidding	March	March	April	April	GAA	5,636,000.00	-	5,636,000.00	
Office Equipment	*Various offices*	NP-53.9 SVP	March	March	March	March	GAA	1,228,550.00	1,228,550.00	-	
							Subtotal Office Equipment	**6,864,550.00**	**1,228,550.00**	**5,636,000.00**	
ICT EQUIPMENT											
ICT Equipment	*Various offices*	Competitive Bidding	July	July	August	August	GAA	27,323,052.23	3,538,950.00	23,784,102.23	
ICT Equipment	*Various offices*	NP-53.9 SVP	July	July	August	August	GAA	1,127,750.00	1,127,750.00	-	
							Subtotal ICT Equipment	**28,450,802.23**	**4,666,700.00**	**23,784,102.23**	
ICT SOFTWARE	*Various offices*	Competitive Bidding	August	August	September	September	GAA	**18,010,000.00**	**-**	**18,010,000.00**	
MILITARY, POLICE AND SECURITY EQUIPMENT	*Various offices*	NP-53.9 SVP	June	June	July	July	GAA	**52,100.00**	**52,100.00**	**-**	
MEDICAL EQUIPMENT	*Various offices*	NP-53.9 SVP	April	April	April	April	GAA	**244,700.00**	**64,700.00**	**180,000.00**	
OTHER MACHINERY AND EQUIPMENT	*Various offices*	NP-53.9 SVP	June	June	June	June	GAA	**5,687,599.56**	**1,544,599.56**	**4,143,000.00**	
FURNITURE AND FIXTURES	*Various offices*	Competitive Bidding	September	September	October	October	GAA	**12,872,156.00**	**12,646,156.00**	**226,000.00**	
REPAIR AND MAINTENANCE	*Various offices*	Competitive Bidding	October	October	November	November	GAA	**33,793,600.00**	**33,793,600.00**	**-**	
VARIOUS OTHER MACHINERY AND EQUIPMENT	*Various offices*	NP-53.9 SVP	June	June	June	June	GAA	**625,314.78**	**625,314.78**	**-**	
CONSOLIDATED ICT EQUIPMENT FOR 2019-2023 (1 lot)	*Various offices*	Competitive Bidding	July	July	August	August	GAA	**22,223,812.56**	**-**	**22,223,812.56**	
CONSOLIDATED FURNITURE AND FIXTURES FOR 2022-2023 (1 lot)	*Various offices*	Competitive Bidding	September	September	October	October	GAA	**3,552,500.00**	**3,552,500.00**	**-**	
CONSOLIDATED OTHER OFFICE SUPPLIES AND EQUIPMENT (1 lot)	*Various offices*	NP-53.9 SVP	May	May	May	May	GAA	**1,060,984.78**	**1,060,984.78**	**-**	
OTHER PENDING PURCHASE REQUESTS	*Various offices*	NP-53.9 SVP	February	February	February	February	GAA	**623,326.50**	**623,326.50**	**-**	
							TOTAL CARRY-OVER FROM PREVIOUS APPs	**2,105,277,320.20**	**159,103,497.62**	**1,946,173,822.58**	

Prepared by:
BIDS AND AWARDS COMMITTEE SECRETARIAT

ATTY. DASHELL C. YANCHA-PO
CJSO, Procurement Management Division

Recommended for Approval by:
BIDS AND AWARDS COMMITTEE

ATTY. MA. TERESA S. PABULAYAN
Chairperson

ATTY. JASON T. LORENZO
Vice-Chairperson

ATTY. RONALD JOHN B. DECANO
Member

ATTY. RICKSON R. BUENVIAJE
Member

ATTY. RITCHELLE M. DESINGANO-YRAÑELA
Member

ATTY. PAULA ANNE MARIE D. VASQUEZ
Member

Recommended for Approval by:
COMMITTEE ON ACQUISITION, PROCUREMENT, MAINTENANCE AND DISPOSAL OF FACILITIES, EQUIPMENT AND SUPPLIES

MA. THERESA DOLORES C. GOMEZ-ESTOESTA
Chairperson

ZALDY V. TRESPESES
Co-Chairperson

BAYANI H. JACINTO
Co-Chairperson

GEORGINA D. HIDALGO
Co-Chairperson

Approved by:
HEAD OF THE PROCURING ENTITY

AMPARO M. CABOTAJE-TANG
Presiding Justice

Sandiganbayan

Details of Various Equipment (Capital Outlay and Semi-Expendable) and MOOE Items

2024 OFFICE EQUIPMENT

Office Equipment-CO	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)
PAPER SHREDDER, Commercial Grade	Bidding	2	130,000.00	260,000.00
Contingency				6,494,000.00
			TOTAL	6,754,000.00
Office Equipment-MOOE	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**
PAPER SHREDDER (Heavy Duty, Jam Proof, Safety Sensor)	Bidding	33	45,000.00	1,485,000.00
Contingency				177,800.00
			Subtotal	1,662,800.00
BINDER, MACHINE (Punching and Binding Capability)	SVP	9	14,000.00	126,000.00
CALCULATOR, Printing (12 Digits, Heavy Duty)	SVP	12	7,000.00	84,000.00
CALCULATOR, Scientific	SVP	6	4,500.00	27,000.00
CALCULATOR, Standard (12 Digits, Small)	SVP	33	700.00	23,100.00
DATE STAMP, Rubber, self inking, 5 lines	SVP	47	1,200.00	56,400.00
DATE TIME STAMP MACHINE, Digital, heavy duty, for receiving	SVP	18	40,000.00	720,000.00
DRY SEAL	SVP	1	1,000.00	1,000.00
FAX MACHINE (Thermal, Automatic Document Feeder)	SVP	4	8,000.00	32,000.00
HEAVY DUTY 40-SHEET 3-HOLE PUNCHER	SVP	1	7,000.00	7,000.00
LAMINATOR, Heavy duty, temp. control, overheating protection	SVP	8	8,000.00	64,000.00
NUMBERING MACHINE, 6-digit	SVP	16	2,000.00	32,000.00
PAPER CUTTER (Guillotine Type, Heavy Duty)	SVP	22	2,500.00	55,000.00
PUNCHER, Heavy Duty, 40-Sheet, 3-Hole	SVP	39	3,000.00	117,000.00
PUNCHER, ID Puncher	SVP	6	800.00	4,800.00
STAPLER, Big, heavy duty, binder-type, metal, non-skid Base	SVP	51	3,900.00	198,900.00
TYPEWRITER, Electric (Automatic Correction System, 9" Typing Width)	SVP	4	25,000.00	100,000.00
Contingency				200,000.00
			Subtotal	1,848,200.00
			TOTAL	3,511,000.00

End User - Chambers

Item	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM
PAPER SHREDDER, Commercial Grade																				
PAPER SHREDDER (Heavy Duty, Jam Proof, Safety Sensor)					1	1	1		1	1	1		1	1		2	1		2	1
BINDER, MACHINE (Punching and Binding Capability)	1				1		1							1					1	
CALCULATOR, Printing (12 Digits, Heavy Duty)																		2		
CALCULATOR, Scientific																		2		
CALCULATOR, Standard (12 Digits, Small)										1						1		2	2	
DATE STAMP, Rubber, self inking, 5 lines					2		1		1		1				1		1	9		
DATE TIME STAMP MACHINE, Digital, heavy duty, for receiving																		1	1	
DRY SEAL																				
FAX MACHINE (Thermal, Automatic Document Feeder)									1									1		
HEAVY DUTY 40-SHEET 3-HOLE PUNCHER								1												
LAMINATOR, Heavy duty, temp. control, overheating protection	1								1							1			1	
NUMBERING MACHINE, 6-digit																				
PAPER CUTTER (Guillotine Type, Heavy Duty)							1		1				1	1		1			1	1
PUNCHER, Heavy Duty, 40-Sheet, 3-Hole					1		1		1					2		3	2	9		
PUNCHER, ID Puncher									1											
STAPLER, Big, heavy duty, binder-type, metal, non-skid Base					1		1		1	1			1	2		1	1	3	1	1
TYPEWRITER, Electric (Automatic Correction System, 9" Typing Width)										1				1						

End User - Clerks of Court

Item	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH
PAPER SHREDDER, Commercial Grade								
PAPER SHREDDER (Heavy Duty, Jam Proof, Safety Sensor)		1	1		1	1		
BINDER, MACHINE (Punching and Binding Capability)				1				
CALCULATOR, Printing (12 Digits, Heavy Duty)								
CALCULATOR, Scientific								
CALCULATOR, Standard (12 Digits, Small)				1	1		1	
DATE STAMP, Rubber, self inking, 5 lines		1	1	2	2	5		1
DATE TIME STAMP MACHINE, Digital, heavy duty, for receiving	1		1					1
DRY SEAL								1
FAX MACHINE (Thermal, Automatic Document Feeder)								
HEAVY DUTY 40-SHEET 3-HOLE PUNCHER								
LAMINATOR, Heavy duty, temp. control, overheating protection					1			
NUMBERING MACHINE, 6-digit				2	2	1		1
PAPER CUTTER (Guillotine Type, Heavy Duty)		1	1		1		1	
PUNCHER, Heavy Duty, 40-Sheet, 3-Hole							2	
PUNCHER, ID Puncher								
STAPLER, Big, heavy duty, binder-type, metal, non-skid Base		1	1	1	1	1	1	
TYPEWRITER, Electric (Automatic Correction System, 9" Typing Width)								

End User - Support Services and Committees

Item	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMO	SSS	Sla	Sle	Sup	BAC
PAPER SHREDDER, Commercial Grade							2													
PAPER SHREDDER (Heavy Duty, Jam Proof, Safety Sensor)		1			1	1		1	1			1	1	1	4	2			1	
BINDER, MACHINE (Punching and Binding Capability)					1	1													1	
CALCULATOR, Printing (12 Digits, Heavy Duty)		2				4	2									2				
CALCULATOR, Scientific							2									2				
CALCULATOR, Standard (12 Digits, Small)		2			7		2		1						5	1		1	5	
DATE STAMP, Rubber, self inking, 5 lines	2	1	2						1						3	5			5	
DATE TIME STAMP MACHINE, Digital, heavy duty, for receiving		1		1	1	1	1			1					1	5			1	
DRY SEAL																				
FAX MACHINE (Thermal, Automatic Document Feeder)					1					1										
HEAVY DUTY 40-SHEET 3-HOLE PUNCHER																				
LAMINATOR, Heavy duty, temp. control, overheating protection		1													1				1	
NUMBERING MACHINE, 6-digit	2	1	1							1						5				
PAPER CUTTER (Guillotine Type, Heavy Duty)		1			1	1	1							1	3	2			1	
PUNCHER, Heavy Duty, 40-Sheet, 3-Hole	2	1	1		1		1								3	2	1	1	5	
PUNCHER, ID Puncher		1				2										1			1	
STAPLER, Big, heavy duty, binder-type, metal, non-skid Base		1				1	1		1					10	10	2			5	
TYPEWRITER, Electric (Automatic Correction System, 9" Typing Width)														2						

2024 INFORMATION, COMMUNICATION AND TECHNOLOGY (ICT) EQUIPMENT

ICT Equipment-CO	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)
COMPUTER, Desktop (Latest Processor, Licensed Windows and Office)	Bidding	107	80,000.00	8,560,000.00
COMPUTER, Laptop (Latest Processor, Licensed Windows and Office)	Bidding	50	90,000.00	4,500,000.00
ENTERPRISE WIRELESS ACCESS POINT	Bidding	2	55,000.00	110,000.00
ENTERPRISE WIRELESS ACCESS POINT CONTROLLER	Bidding	1	1,204,000.00	1,204,000.00
NETWORK CORE SWITCH	Bidding	1	1,600,000.00	1,600,000.00
NETWORK TESTER	Bidding	1	130,000.00	130,000.00
POE NETWORK SWITCH, 24-ports gigabit	Bidding	1	78,000.00	78,000.00
PRINTER, Laser, All-in-One (Colored, Print, Copy, Scan), WIFI Capable	Bidding	65	50,000.00	3,250,000.00
PROJECTOR, Multimedia (LCD, Optical Zoom, 1080p)	Bidding	3	50,000.00	150,000.00
PROJECTOR, Multimedia, with White Screen (LCD, Optical Zoom, 1080p)	Bidding	11	75,000.00	825,000.00
SCANNER, Automatic Form Feed (Duplex and Color Scanning, Double Feed Auto Detection)	Bidding	12	60,000.00	720,000.00
SCANNER, Heavy Duty Copier Network Printer/Scanner	Bidding	12	200,000.00	2,400,000.00
SCANNER, Large Scale, Overhead (Multiple Document Detection, Color Scan)	Bidding	13	60,000.00	780,000.00
VIDEOCONFERENCING EQUIPMENT, Court Room	Bidding	1	400,000.00	400,000.00
Contingency				3,000,000.00
			Subtotal	27,707,000.00
NAS STORAGE	SVP	1	100,000.00	100,000.00
SERVER, For Legal Research (CD Asia on-premise)	SVP	1	150,000.00	150,000.00
TABLET	SVP	1	80,000.00	80,000.00
UPS, for Backbone Network Devices	SVP	1	700,000.00	700,000.00
Contingency				3,194,000.00
			Subtotal	4,224,000.00
			TOTAL	31,931,000.00

End User - Chambers

Item	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM
COMPUTER, Desktop	3	2			4			3		2							6	2	2	2
COMPUTER, Laptop		1			1		2	2	5					5			1	1		2
ENTERPRISE WIRELESS ACCESS POINT																				
ENTERPRISE WIRELESS ACCESS POINT CONTROLLER																				
NETWORK CORE SWITCH																				
NETWORK TESTER																				
POE NETWORK SWITCH, 24-ports gigabit																				
PRINTER, Laser, All-in-One	2	1			1	1	3	3	1		1			6		1		1		2
PROJECTOR, Multimedia																				
PROJECTOR, Multimedia, with White Screen									1											
SCANNER, Automatic Form Feed													1	2						
SCANNER, Heavy Duty Copier Network Printer/Scanner																		1		
SCANNER, Large Scale, Overhead								1	1					1						1
VIDEOCONFERENCING EQUIPMENT, Court Room																				
NAS STORAGE																				
SERVER, For Legal Research																				
TABLET						1														
UPS, for Backbone Network Devices																				

End User - Clerks of Court

Item	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH
COMPUTER, Desktop		7		6	6	2	7	
COMPUTER, Laptop		2	1	2	3	1	1	
ENTERPRISE WIRELESS ACCESS POINT								
ENTERPRISE WIRELESS ACCESS POINT CONTROLLER								
NETWORK CORE SWITCH								
NETWORK TESTER								
POE NETWORK SWITCH, 24-ports gigabit								
PRINTER, Laser, All-in-One				1	1	1		
PROJECTOR, Multimedia								
PROJECTOR, Multimedia, with White Screen		1	1					
SCANNER, Automatic Form Feed					1		1	
SCANNER, Heavy Duty Copier Network Printer/Scanner			1			1		
SCANNER, Large Scale, Overhead					1			
VIDEOCONFERENCING EQUIPMENT, Court Room		1						
NAS STORAGE								
SERVER, For Legal Research								
TABLET								
UPS, for Backbone Network Devices								

End User - Support Services and Committees

Item	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMO	SSS	Sla	Sle	Sup	BAC
COMPUTER, Desktop		1	3	4		2	3			1	1	5		2	13	8	2		8	
COMPUTER, Laptop				2		1						2	1	1	3	7			2	1
ENTERPRISE WIRELESS ACCESS POINT													2							
ENTERPRISE WIRELESS ACCESS POINT CONTROLLER													1							
NETWORK CORE SWITCH													1							
NETWORK TESTER													1							
POE NETWORK SWITCH, 24-ports gigabit													1							
PRINTER, Laser, All-in-One		4	3	1		1	3			1		1	1	1	8	8			5	2
PROJECTOR, Multimedia															1	1			1	
PROJECTOR, Multimedia, with White Screen		1					1			1		1			1	1			1	1
SCANNER, Automatic Form Feed			1	1			1						1	1		1				1
SCANNER, Heavy Duty Copier Network Printer/Scanner		1	1					1							1	4			1	
SCANNER, Large Scale, Overhead															1	6			1	
VIDEOCONFERENCING EQUIPMENT, Court Room																				
NAS STORAGE													1							
SERVER, For Legal Research													1							
TABLET																				
UPS, for Backbone Network Devices													1							

ICT Equipment-MOOE	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JOH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMO	SSS	Sta	Ste	Sup	BAC
PRINTER, Inkjet, color, AIO	Bidding	31	30,000.00	930,000.00								1									6						1		6					1	1				1			1						5	3			5	
PRINTER, Laser (Monochrome, small, for out of town hearings)	Bidding	35	14,000.00	490,000.00								1															1		1																			2		25	5	
PRINTER, Laser (Monochrome, WiFi and USB capable)	Bidding	64	10,000.00	640,000.00					4	2		1	2									2				2	1		7	4	7		4		1	3		3	2	1		2		1		2	5	2			5	1
PROJECTOR, Document Camera (Plug & Play, LCD, PC & Doc Cam Video Switcher)	Bidding	6	35,000.00	210,000.00							1		1																					1														1			1	1
SCANNER, Flatbed (4800 dpi, Fast and High Quality Scanning)	Bidding	8	10,000.00	80,000.00								1														1			1						1			1				1						2				
Contingency				72,000.00																																																
			Subtotal	2,422,000.00																																																
CABLE, HDMI, 3 meters	SVP	5	2,000.00	10,000.00																																								5								
DVD DRIVE, External (RW±, USB)	SVP	6	2,000.00	12,000.00								2																						1			1		1								1					
HARD DISK, External (2TB)	SVP	44	6,000.00	264,000.00		1						7	5		1		3	2		1		1				1		1	4		9							1			2			2			1			2	
HARD DISK, External (4TB)	SVP	68	10,000.00	680,000.00					2			7						1			2	1		4			1		2				1		1		1				2	2	2	2	1	5	1		25	5	
HARD DISK, NAS-Hard Disk	SVP	8	3,000.00	24,000.00																																								8								
HARD DISK, Solid State, External, 1TB	SVP	7	9,000.00	63,000.00																														4					3													
HEADPHONE/EARPHONE, wireless	SVP	54	4,000.00	216,000.00		2			8			6								4	6		6			2		8																5				5			2	
ROUTER, wireless, dual-band	SVP	8	6,000.00	48,000.00								1																2										1						2				1			1	
UNINTERRUPTED POWER SUPPLY (1,000 VA, Battery back-up)	SVP	157	4,000.00	628,000.00					4			8			4		7	8		3		2				3			8	5	3			4	3			3		4			1	5			13	14	2	45	8	
WEB CAMERA, Full HD, 1080p/30fps, dual microphone	SVP	48	4,500.00	216,000.00	4												3				1	2				1	1	3	4															5			13				8	3
Contingency				200,000.00																																	1															
			Subtotal	2,361,000.00																																																
RECORDER, Digital Voice (Built-In Microphone)	Shopping	56	8,000.00	448,000.00					1			1	1					1															1				1										2			45		3
			Subtotal	448,000.00																																																
			TOTAL	5,231,000.00																																																

2024 FURNITURE AND FIXTURES

Furniture and Fixtures-CO	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court								End User - Support Services and Committees																					
					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JOH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMO	SSS	Sta	Ste	Sup	BAC
CABINET, Hanging, Fabricated	Bidding	1	150,000.00	150,000.00																																		1															
CABINET, Modular, Open shelves	Bidding	1	60,300.00	60,300.00																																					1											
DINING TABLE SET, 6-seater	Bidding	3	60,000.00	180,000.00																						1		1															1									
DINING TABLE SET, 8-seater	Bidding	11	75,000.00	825,000.00					1			1						1			1	1	1	1										1							1						1				1	
SHELVES, Built-In Steel, Open, Customized, gauge 24	Bidding	1	300,000.00	300,000.00																															1																	
SOFA, Set	Bidding	10	100,000.00	1,000,000.00					1			1						1			1	1	1	1																			1				1				1	
Contingency				1,214,700.00																																																	
			TOTAL	3,730,000.00																																																	
Furniture and Fixtures-MOOE	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JOH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMO	SSS	Sta	Ste	Sup	BAC
BOOK SHELF, Open Type (Open Type, 4 Layers)	Bidding	17	9,000.00	153,000.00									1										1	2		2			8		2																						
BOOK SHELF, Sliding Glass Door (7"L, 12.5'W, 72"H, Marine Plywood, 5 Shelves, 4 Doors)	Bidding	7	22,000.00	154,000.00								1									1		2															1									1					
CABINET WARDROBE, Justice, Storage Hanger Clothes Rack	Bidding	1	30,000.00	30,000.00																1																											2					
CABINET, Filing, Lateral, 2 drawers (At Least 30"3/4H x 35"1/2W x 18"3/4D, Gauge 22)	Bidding	25	12,000.00	300,000.00									3										2																			1		1			16				2	
CABINET, Filing, Lateral, 4 drawers (At Least 52"3/4H x 35"1/2W x 18"3/4D, Gauge 22)	Bidding	13	14,000.00	182,000.00																			2																					1			8				2	
CABINET, Filing, Vertical, 2 drawers (Gauge 22, Steel Handle, Center Lock)	Bidding	25	10,500.00	262,500.00																				2							2																16				5	
CABINET, Filing, Vertical, 3 drawers (Gauge 22, Steel Handle, Center Lock)	Bidding	4	12,500.00	50,000.00					2																																					2					
CABINET, Filing, Vertical, 4 drawers (Gauge 22, Steel Handle, Center Lock)	Bidding	18	14,500.00	261,000.00								1											2																									8				5	2
CABINET, Shelf, Open Type (Adjustable Shelves, Gauge 24)	Bidding	18	12,000.00	216,000.00																				2			1																					10				5	
CABINET, Storage (5 Adjustable Shelves, Gauge 22, Built-In Handle, Powder Coated Finish)	Bidding	51	13,000.00	663,000.00					2														5	2					2						20													10			5	5	
CHAIR, Ante Room, Justices (High/Mid Back, Armrest, leatherette Backrest, Sled Type)	Bidding	7	5,000.00	35,000.00																				1		3				3																						
CHAIR, Bar stool, Gas lift with backrest	Bidding	2	3,000.00	6,000.00																																		2														
CHAIR, Chambers, Justices (High Back, Head Rest and Lumbar Support, Leatherette)	Bidding	4	30,000.00	120,000.00													1									3																											
CHAIR, Clerical (Armrest, Mesh Backrest, Fabric Seatrest, Heavy Duty Gas Lift)	Bidding	64	4,000.00	256,000.00								2												2					8		3				3	4		4						3		2	8			15	10	
CHAIR, Courtroom, Justices (High Back, Leather, Polyurethane Pad Armrest)	Bidding	7	25,000.00	175,000.00								1																	3	3																							
CHAIR, Courtroom, Lawyer (Mid Back, Armrest, Backrest, Leather/Leatherette, Sled Type)	Bidding	10	7,000.00	70,000.00																									10																							
CHAIR, Courtroom, Witness (Visitor's Chair w/ Armrest, Leatherette, Chrome Legs)	Bidding	7	4,000.00	28,000.00																									1	6																							
CHAIR, Gang Chair (3 seater, Polypropelene or Thermo Plastic Seating, Steel Based Legs)	Bidding	44	6,000.00	264,000.00																						10	6		28																								
CHAIR, Jr. Executive (Ergonomic, High Back, Leather, Armrest, Heavy Duty Gas Lift)	Bidding	65	12,000.00	780,000.00								2	6	2			4						4	2		8	1	3	2	1				1		2		1		4			3			16				3	
CHAIR, Justice's Workroom (Mid-back, Armrest, Caster Wheel)	Bidding	2	8,000.00	16,000.00								1												1																													
CHAIR, Security Chair, Heavy duty	Bidding	10	4,000.00	40,000.00																																												10					
CHAIR, Sr Executive (Ergonomic, High Back, Mesh Chair w/ Arm Rest, Heavy Duty Gas Lift)	Bidding	14	25,000.00	350,000.00								1						1					4	1		2				1	2																	2					
CHAIR, Visitor (Mid-back, Sled type)	Bidding	38	5,000.00	190,000.00					2									4			5		8	4						2						2								3			8					
CLOTHES VALET STAND (Mahogany Hardwood, Jacket Hanger)	Bidding	4	10,000.00	40,000.00					1			1										1					1																										
DINING TABLE SET, 8-seater, rectangular, wood with glass top	Bidding	1	35,000.00	35,000.00																1																																
LONG JOHN (Fabric, Pillow Shape on both ends, Marine Plywood Base Material)	Bidding	5	16,000.00	80,000.00					1			1		1						1		1																																
LONGBENCH, Wood	Bidding	2	35,000.00	70,000.00																																												2					
SOFA (3 seater, Leather)	Bidding	16	25,000.00	400,000.00					1			1	1	1	1					1	1	1	1	1		3					1																	2					

TABLE, Ante Room, Justices (Square/Circular, Wood/Glass Top)	Bidding	5	5,000.00	25,000.00								1						2						1						1																						
TABLE, Center (Rectangular, Clear Glass Top)	Bidding	5	10,000.00	50,000.00														2			1		1				1																									
TABLE, Clerical (Rectangular, Center Drawer, Hardwood/High Pressure Laminated Top)	Bidding	64	10,000.00	640,000.00					2			2	2					3						2		8	1			8			3		1			3		2				2		2	8			5	10	
TABLE, Coffee Table and 4 chairs	Bidding	1	30,000.00	30,000.00								1																																							
TABLE, Computer (Able to fit Mid Tower CPU (18"-21"), Printer and 24" LCD Monitor)	Bidding	39	4,000.00	156,000.00					2				2		1								5	2		3									3									1		4	16					
TABLE, Courtroom Personnel, Rectangular, Center Drawer, Hardwood/Laminated Top	Bidding	4	10,000.00	40,000.00																										4																						
TABLE, Folding, Rectangular, 6ft, High-density polyethylene table top	Bidding	3	25,000.00	75,000.00								1		2																																						
TABLE, Junior Executive (Double Pedestal w/ Center Drawer, Leather-Padded Work Top)	Bidding	33	25,000.00	825,000.00					2			1						6						2		1				1											1							16				3	
TABLE, Justice (Leather Padded Work Top, High Pressure Laminated Work Surface)	Bidding	2	40,000.00	80,000.00																			1	1																												
TABLE, Security table	Bidding	10	12,000.00	120,000.00																																											10				
TABLE, Senior Executive (Double Pedestal w/ Center Drawer, Laminated Surface)	Bidding	10	40,000.00	400,000.00																			4			1		2		1																	2					
TABLE, Side Table (1 Side Drawer w/ Lock and 2 Open Drawers)	Bidding	24	4,000.00	96,000.00								1	5					6				2		1			3	3										1									2					
TABLE, Workroom (For Justices), Narra/Cherry Veneer Finish, Polyurethane Varnish)	Bidding	3	34,000.00	102,000.00																1				1						1																						
Contingency				8,410,500.00																																																
			TOTAL	16,276,000.00																																															

2024 OTHER MACHINERY AND EQUIPMENT

Other Machinery and Equipment-CO	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court								End User - Support Services and Commitees																			
					PJ	JDC	JRL	JOH	JTE	JBF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	IRD	Leg	Lib	Med	MIS	Per	PMO	SSS	Sto	Sbs	Sup	BAC
AUDIO SYSTEM, Justices Lounge	Bidding	1	4,000,000.00	4,000,000.00																																			1													
Contingency				260,000.00																																																
			Subtotal	4,260,000.00																																																
CABINET, Metal Cabinet Movable Compactor, 8 Bays	SVP	8	100,000.00	800,000.00																																						8									
TELEVISION, Smart TV	SVP	3	55,000.00	165,000.00																																							1				2				
Contingency				500,000.00																																																
			Subtotal	1,465,000.00																																																
			TOTAL	5,725,000.00																																																
Other Machinery and Equipment-MOOE	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JOH	JTE	JBF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	IRD	Leg	Lib	Med	MIS	Per	PMO	SSS	Sto	Sbs	Sup	BAC
AIR PURIFIER / HUMIDIFIER	Bidding	49	40,000.00	1,960,000.00		2			3			2	3		2		1	4		1	3	2	3	1	2		2	2						1	1		2	1	1			1		4				3			2	
DEHUMIDIFIER, with electronic humidistat and anti-frost function	Bidding	28	40,000.00	1,120,000.00					2	2		2			1			4			3	1	3					2		1					1		1					2						3				
Contingency				56,000.00																																																
			Subtotal	3,136,000.00																																																
AIRFRYER OVEN	SVP	1	6,000.00	6,000.00								1																																							
CART, Food Serving Cart Trolley	SVP	1	15,000.00	15,000.00														1																																		
CART, Grocery/Push Cart (Steel, 4 wheels, Swivel)	SVP	21	7,000.00	147,000.00	1				1			1	1					1		1	1	1	1	1		1								1	1		1	1	1	1				1			1				2	
CART, Platform/Flat Trolley (Foldable, Steel, 4 Wheels, Swivel)	SVP	21	4,500.00	94,500.00	1				1			1					1	1			1	1	1				1	1			1			1	1	1			1	1		1						1	1			2	
CLOCK, Digital	SVP	2	2,000.00	4,000.00																													2																		
CLOCK, Wall clock, analog	SVP	32	1,000.00	32,000.00								1	1					2				1		1	1	2			2	1				3	1		1	1	1	1	1			2	1		1	5			2	
COFFEE MACHINE	SVP	1	9,000.00	9,000.00														1																																		
COFFEE MAKER	SVP	2	10,000.00	20,000.00																							1	1																								
COMPUTER CLEANER/DUSTER	SVP	1	6,500.00	6,500.00																																							1							
COMPUTER MAINTENACE TOOL KIT	SVP	2	2,000.00	4,000.00																																							2							
COOKING WARES, LADLE, POT AND PAN	SVP	1	3,000.00	3,000.00								1																																							
ELECTRIC KETTLE	SVP	1	1,000.00	1,000.00													1																																			
FAN, Exhaust (Low Sound Level, Anti-Vibration Mounting, Weather Resistant Casing)	SVP	11	2,000.00	22,000.00								3						2			1									2														3								
FAN, Stand Fan/Electric (Head Adjustment and Oscillation Control, Plastic Blade, Grill Metal)	SVP	27	2,500.00	67,500.00								2	1					3		2	2		4	1	1	1					2			2					2			1						1				2	
FIRE EXTINGUISHER	SVP	49	1,500.00	73,500.00																																			49													
FOOD WARMER/STEAMER	SVP	1	5,000.00	5,000.00														1																																		
LADDER, Extension Ladder, fiberglass	SVP	2	42,000.00	84,000.00																																			2													
LADDER, Step Ladder (A-Type, Aluminum/Steel, Foldable, Non-Slip)	SVP	14	7,000.00	98,000.00						1		1						1			1	1	1	1		1				1	1		1				1	1				1										
LLUGGAGE (for Out-of-Town), Large/XL, expandable	SVP	3	19,000.00	57,000.00																							1	2																								
LUGGAGE (for Out-of-Town), Medium, expandable	SVP	1	16,000.00	16,000.00																							1																									
MICROPHONE, Wireless	SVP	2	2,000.00	4,000.00																						2																										
MICROWAVE OVEN (Convection, Auto-cook, Power Defrost)	SVP	17	9,000.00	153,000.00								1	2				1	1		1	1			1					1						1		1	1									1	2	1		1	
OVEN TOASTER (Metal Housing, Plastic Handles, Baking Tray)	SVP	21	1,500.00	31,500.00					1			1					1	1		1	1			1		1	1	1	1	1					1		1	1			1						1	1	1	1	1	
REFRIGERATOR (Inverter, w/ freezer)	SVP	14	15,000.00	210,000.00					1		1	1	1					1			1					1	1								1												1	2	1		1	
REFRIGERATOR, Inverter, 10 Cu ft	SVP	1	35,000.00	35,000.00								1																																							
RICE COOKER	SVP	3	3,000.00	9,000.00																1							1	1																								
STOVE, Electric, 2 burners	SVP	2	5,000.00	10,000.00														1		1																																
STOVE, Induction cooker, twin	SVP	1	7,000.00	7,000.00								1																																							
TELEVISION	SVP	1	30,000.00	30,000.00																																									1				
VACUUM CLEANER	SVP	15	30,000.00	450,000.00					1	1		1	1							1		1	1	1											1		1					1		1	1		1				1	
WATER DISPENSER (Hot and Cold)	SVP	21	8,000.00	168,000.00					1			1	2				1	2			1	1		1	1	1		1						1	1			1	1								1	2	1		1	
WATER DISPENSER, Bottom Loading	SVP	1	15,000.00	15,000.00								1																																							
WATER FILTER, 3.5 Liters pitcher	SVP	1	2,500.00	2,500.00								1																																							

WATER HEATER	SVP	7	20,000.00	140,000.00					1			1	1								1			1				1																				1				
Contingency				200,000.00																																															
			Subtotal	2,230,000.00																																															
			TOTAL	5,366,000.00																																															

2024 TRANSPORTATION EQUIPMENT

Transportation Equipment-CO	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court								End User - Support Services and Committees																			
					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sts	Sec	Sup	BAC
VEHICLE, Justice	Bidding	11	2,500,000.00	27,500,000.00					1					1	1			1	1		1	1		1																											3	
Contingency				1,375,000.00																																															
			TOTAL	28,875,000.00																																															

2024 COMMUNICATION EQUIPMENT

Communication Equipment-CO	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court								End User - Support Services and Committees																			
					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sts	Sec	Sup	BAC
BASE RADIO	SVP	1	50,000.00	50,000.00																																												1				
Contingency				473,000.00																																															
			TOTAL	523,000.00																																															
Communication Equipment-MOOE	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sts	Sec	Sup	BAC
INTERCOM SPEAKER SYSTEM, Dual-way talk through window glass counter	SVP	3	3,000.00	9,000.00																																		3														
INTERCOM UNIT	SVP	2	1,500.00	3,000.00								2																																								
RADIO, Handheld radio with earpiece	SVP	40	20,000.00	800,000.00																																												40				
TELEPHONE, Cellular phone (Official Use Only)	SVP	2	20,000.00	40,000.00																								1		1																						
TELEPHONE	SVP	12	5,000.00	60,000.00								5	2															3		2																						
Contingency				46,000.00																																															
			TOTAL	958,000.00																																															

2024 MILITARY, POLICE, AND SECURITY EQUIPMENT

Military Police and Security Equipment-CO	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court								End User - Support Services and Committees																			
					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sts	Sec	Sup	BAC
FIREARM, 9mm	Bidding	21	55,000.00	1,155,000.00																																												21				
FIREARM, Long, M4A1	Bidding	6	260,000.00	1,560,000.00																																												6				
Contingency				100,000.00																																															
			Subtotal	2,815,000.00																																															
VAULT, for firearms	SVP	2	120,000.00	240,000.00																																												2				
XRAY MACHINE, Security	SVP	1	250,000.00	250,000.00																																												1				
BALLISTIC SHIELD, level 3	SVP	6	140,000.00	840,000.00																																												6				
BOOM BARRIER, with face recognition	SVP	1	650,000.00	650,000.00																																												1				
Contingency				135,000.00																																															
			Subtotal	2,115,000.00																																															
			TOTAL	4,930,000.00																																															
Military Police and Security Equipment-MOOE	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sts	Sec	Sup	BAC
AMMUNITION, 12GA	Bidding	300	70.00	21,000.00																																												300				
AMMUNITION, 9mm	Bidding	2000	35.00	70,000.00																																												2000				
Contingency				20,500.00																																															
			Subtotal	111,500.00																																															
BULLETPROOF VEST, Level 3	SVP	20	40,000.00	800,000.00																																												20				
HANDCUFF	SVP	20	2,000.00	40,000.00																																												20				
METAL DETECTOR	SVP	5	30,000.00	150,000.00																																												5				
PISTOL BELT	SVP	35	3,000.00	105,000.00																																												35				
PISTOL HOLSTER	SVP	35	3,000.00	105,000.00																																												35				
RAINBOOT	SVP	6	450.00	2,700.00																																												6				
RAINCOAT	SVP	35	1,400.00	49,000.00																																												35				
SLING, M4A1 long firearms sling	SVP	6	2,000.00	12,000.00																																												6				
SLING, Rifle sling	SVP	10	1,500.00	15,000.00																																												10				
STANCHION	SVP	2	900.00	1,800.00																																												2				
Umbrella (large)	SVP	5	1,500.00	7,500.00																																												5				
Umbrella (small)	SVP	45	500.00	22,500.00																																												45				
Contingency				50,000.00																																															
			Subtotal	1,360,500.00																																															
			TOTAL	1,472,000.00																																															

2024 MEDICAL EQUIPMENT

Medical Equipment-CO	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court							End User - Support Services and Committees																			
					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMO	SSS	Sta	Ste	Sup	BAC
DENTAL CHAIR, Heavy Duty, with complete accessories	Bidding	1	550,000.00	550,000.00																																								1								
DENTAL X-RAY SENSOR, Digital, with holder	Bidding	1	320,000.00	320,000.00																																								1								
PERI-APICAL DENTAL X-RAY MACHINE, Wall Mounted	Bidding	1	380,000.00	380,000.00																																								1								
Contingency				63,000.00																																																
			TOTAL	1,313,000.00																																																
Medical Equipment-MOOE	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMO	SSS	Sta	Ste	Sup	BAC
DENTAL AIR POLISHER UNIT	Bidding	1	8,000.00	8,000.00																																								1								
DENTAL APEX LOCATOR	Bidding	1	30,000.00	30,000.00																																								1								
DENTAL CURING LIGHT, Light Cure Unit	Bidding	1	5,000.00	5,000.00																																								1								
DENTAL ULTRASONIC PIEZO SCALER UDS-E LED HANDPIECE HW-5L FDA EMS	Bidding	1	15,000.00	15,000.00																																								1								
Contingency				10,000.00																																																
			Subtotal	68,000.00																																																
BED, Examination Bed, with cabinet / drawers	SVP	1	28,000.00	28,000.00																																								1								
CABINET, Medicine Cart Cabinet	SVP	1	35,000.00	35,000.00																																								1								
CART, Portable dental cart trolley	SVP	1	18,000.00	18,000.00																																								1								
ELECTROCARDIOGRAM MACHINE (ECG), Portable, Heavy Duty	SVP	1	3,000.00	3,000.00																																								1								
FIRST AID KIT, Complete, with hard plastic case	SVP	2	5,000.00	10,000.00																2																																
MEDICINE KIT POUCH, for security guards	SVP	47	800.00	37,600.00																																													47			
PARTICULATE AIR MECHANICAL FILTER, (HEPA Filter, heavy duty, high-efficiency	SVP	3	35,000.00	105,000.00																																								3								
STETHOSCOPE, Heavy duty, Master Cardiology	SVP	2	25,000.00	50,000.00																																								2								
STETHOSCOPE, Heavy duty, Master Classic	SVP	3	15,000.00	45,000.00																																								3								
TABLE TOP SPHYGMOMANOMETER, Heavy Duty	SVP	3	20,000.00	60,000.00																																								3								
Contingency				13,400.00																																																
			Subtotal	405,000.00																																																
			TOTAL	473,000.00																																																

2024 SPORTS EQUIPMENT

Sports Equipment-CO	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court							End User - Support Services and Committees																			
					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMO	SSS	Sta	Ste	Sup	BAC
CHAIR, Recliner massage chair, built-in heat therapy	SVP	6	70,000.00	420,000.00																																								6								
Contingency				21,000.00																																																
			TOTAL	441,000.00																																																
Sports Equipment-MOOE	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMO	SSS	Sta	Ste	Sup	BAC
BENCH PRESS, Adjustable	SVP	3	6,000.00	18,000.00																																								3								
GYM SYSTEM WORK STATION	SVP	3	25,000.00	75,000.00																																								3								
TREADMILL MACHINE, Electric, high perfomance	SVP	4	16,000.00	64,000.00																																								4								
TREADMILL MACHINE, Manual	SVP	6	5,000.00	30,000.00																																								6								
WEIGHTS AND DUMBBELLS	SVP	2	33,000.00	66,000.00																																								2								
Contingency				13,000.00																																																
			TOTAL	266,000.00																																																

2024 BOOKS

Books-CO	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court							End User - Support Services and Committees																			
					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMO	SSS	Sta	Ste	Sup	BAC
Assorted Books from Central, Rex and UP Complex Book Stores	Direct Contracting	1	2,000,000.00	2,000,000.00																																								1								
			TOTAL	2,000,000.00																																																

2024 OTHER SUBSCRIPTION EXPENSES

Other Subscription Expenses	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMO	SSS	Sta	Ste	Sup	BAC
Firewall Security Software Subscription	SVP	1	700,000.00	700,000.00																																									1								
Discover Magazine	SVP	1	6,440.00	6,440.00																																							1								
Men's Health	SVP	1	5,100.00	5,100.00																																							1								
National Geographic	SVP	1	4,416.00	4,416.00																																							1								
Newsweek	SVP	1	4,000.00	4,000.00																																							1								
Reader's Digest	SVP	1	1,775.00	1,775.00																																							1								
Time Magazine	SVP	1	9,880.00	9,880.00																																							1								
Women's Health	SVP	1	5,100.00	5,100.00																																							1								
Contingency				3,000,000.00																																																

					PJ	JDC	JRL	JCH	JTE	JSF	JMM	JCE	JTA	JCM	JET	JBF	JLP	JEC	JBJ	JCM	JKV	JCH	JPM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Auc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMO	SSS	Sta	Ste	Sup	BAC
			Subtotal	3,736,711.00																																																		
2 TB Google Drive - annual subscription	Direct Retail Purchase	1	4,800.00	4,800.00																												1																						
CD Asia Subscription (on line)	Direct Retail Purchase	1	900,000.00	900,000.00																																							1										
E-SCRA	Direct Retail Purchase	52	7,800.00	405,600.00																																					52												
HPE Foundation Care NBD Exchange SVC (H8A01AC)	Direct Retail Purchase	1	221,000.00	221,000.00																																							1										
Official Gazette	Direct Retail Purchase	1	4,056.00	4,056.00																																					1												
Contingency				2,373,833.00																																																		
			Subtotal	3,909,289.00																																																		
			TOTAL	7,646,000.00																																																		

2024 INTERNET SUBSCRIPTION EXPENSES

Internet Subscription Expenses	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JCH	JTE	JSF	JMM	JCE	JTA	JCM	JET	JBF	JLP	JEC	JBJ	JCM	JKV	JCH	JPM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Auc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMO	SSS	Sta	Ste	Sup	BAC
Internet Subscription (Fail over back-up)	ISP Guidelines	1	850,000.00	850,000.00																																									1										
Internet Subscription (for Justices and ECC)	ISP Guidelines	29	40,000.00	1,160,000.00																																									29										
Internet Subscription (PLDT)	ISP Guidelines	1	3,000,000.00	3,000,000.00																																									1										
Contingency				3,611,000.00																																																		
			TOTAL	8,621,000.00																																																		

2024 PRINTING AND PUBLICATION EXPENSES

Printing and Publication Expenses	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JCH	JTE	JSF	JMM	JCE	JTA	JCM	JET	JBF	JLP	JEC	JBJ	JCM	JKV	JCH	JPM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Auc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMO	SSS	Sta	Ste	Sup	BAC
Printing of SB Case Reports	SVP	50	500.00	25,000.00																																						50												
Lay-out, Design and Printing of SB Annual Report	SVP	100	3,000.00	300,000.00																																						100												
Contingency				17,000.00																																																		
			TOTAL	342,000.00																																																		

Sandiganbayan

Details of Carry-Over Various Equipment (Capital Outlay and Semi-Expendable) and MOOE Items

Building and Other Structure Outlay-CO	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	GAA Year	Chambers																					Clerks of Court								Support Services																					
						PJ	JDC	JAQ	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cash	COA	Eng	Gen	IAS	JRD	Leg	Lib	Med	MIS	Per	SSSD	Stat	Steno	Sup	CBF	SCP
SB Centennial Building Retrofitting	Bidding	1	525,000,000.00	525,000,000.00	2023																																					1														
SB Baguio Additional Cottages and Training Center	Bidding	1	126,000,000.00	126,000,000.00	2023																																					1														
Subtotal Building and Other Structure Outlay				651,000,000.00																																																				
Office Equipment-CO	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	**GAA Year**	PJ	JDC	JAQ	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cash	COA	Eng	Gen	IAS	JRD	Leg	Lib	Med	MIS	Per	SSSD	Stat	Steno	Sup	CBF	SCP
PROJECTOR, Document Camera (Plug & Play, PC & Doc Cam Video Switcher)	Bidding	7	33,000.00	231,000.00	2023				1			1		1		1												1		1		1																								
PROJECTOR, Multimedia (LCD, Optical Zoom, Projection Lens, 1080p, Standard Size)	Bidding	5	40,000.00	200,000.00	2023				1		1										1		1							1																										
PROJECTOR, Multimedia, with White Screen (LCD, Optical Zoom, 1080p, Standard Size)	Bidding	10	75,000.00	750,000.00	23/22											1												1		2								1												3					2		
SCANNER, Heavy Duty Copier Network Printer/Scanner Monochrome B/W	Bidding	2	200,000.00	400,000.00	23/22																																2																			
SCANNER, Large Scale, Overhead (Multiple Doc Detection, Book Image Correction)	Bidding	25	60,000.00	1,500,000.00	2023		2				2			1							1		1	1			1		1	2	3								1										2	1	3			3		
Subtotal				3,081,000.00																																																				
DATE TIME STAMP MACHINE, Digital, heavy duty, for receiving	SVP	3	32,000.00	96,000.00	2023																																														3					
RECEIVING MACHINE	SVP	1	65,000.00	65,000.00	2023																															1																				
RECEIVING MACHINE, Rapid Print	SVP	3	150,000.00	450,000.00	2023																																								3											
TYPEWRITER, Electric, Automatic Correction System, 9" Typing Width	SVP	1	25,000.00	25,000.00	2023																																																	1		
Other Office Equipment Contingency				1,000,000.00	2023																																																			
Subtotal				1,636,000.00																																																				
Subtotal Office Equipment				4,717,000.00																																																				
Office Equipment-MOOE	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	**GAA Year**	PJ	JDC	JAQ	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cash	COA	Eng	Gen	IAS	JRD	Leg	Lib	Med	MIS	Per	SSSD	Stat	Steno	Sup	CBF	SCP
PROJECTOR, Document Camera (Plug & Play, PC & Doc Cam Video Switcher)	Bidding	6	33,000.00	198,000.00	2022	1						1		1							1							1		1																										
PROJECTOR, Document Camera (Plug & Play, PC & Doc Cam Video Switcher)	Bidding	5	30,000.00	150,000.00	2021							1									1							1		1																					1					
PROJECTOR, Multimedia (LCD, Optical Zoom, Projection Lens, 1080p)	Bidding	1	40,000.00	40,000.00	2022																									1																										
Subtotal				388,000.00																																																				
AUTOMATIC NUMBERING MACHINE, Self Inking, 5 digits	SVP	2	1,500.00	3,000.00	2021																										2																									
BINDER, MACHINE (Punching and Binding Capability)	SVP	16	14,000.00	224,000.00	23/22	1								2		1							1		1					1					2					2										1	2			2		
BINDER, MACHINE (Punching and Binding Capability)	SVP	12	12,000.00	144,000.00	2021	1					1				1					1	1		1	1						1									1	1	1												1			
CALCULATOR, Printing (12 Digits, Heavy Duty)	SVP	14	7,000.00	98,000.00	23/22																			1																3											5	1		4		
CALCULATOR, Printing (12 Digits, Heavy Duty)	SVP	16	6,000.00	96,000.00	2021		1														1																		1	6				2						3	1	1				
CALCULATOR, Scientific	SVP	7	4,500.00	31,500.00	23/22/21																																					7														
CALCULATOR, Standard (12 Digits, Small)	SVP	54	700.00	37,800.00	23/22			2									1	1				1	1				1	2			1				16	4			2	6											5	1		10		
CALCULATOR, Standard (12 Digits, Small)	SVP	27	500.00	13,500.00	2021			1		3							1						1				1	1							8				1	3	3					1					2		1			
DATE STAMP, Rubber, self inking, 5 lines	SVP	2	1,200.00	2,400.00	2023																													2																						
DATE TIME STAMP	SVP	1	14,500.00	14,500.00	2023																														1																					
FAX MACHINE (Thermal, Automatic Document Feeder)	SVP	27	8,000.00	216,000.00	23/22	2								2	1								1	1	2	1	1			1	2	2							1			2	2								4			2		
FAX MACHINE (Thermal, Automatic Document Feeder)	SVP	24	7,000.00	168,000.00	2021	2			1			1		1	1						1		1	1			1	1			1			1	1							1		1		1			1	1	2		1	2		
LAMINATOR, Heavy duty, temp. control, overheating protection	SVP	16	8,000.00	128,000.00	23/22	1						2			1	1				1		1	1		1											2															2			3		
LAMINATOR, Heavy duty, temp. control, overheating protection	SVP	9	7,500.00	67,500.00	2021	1					1										1													1		1															2			2		
LAMINATOR, ID Laminator	SVP	2	14,500.00	29,000.00	2023																																														2					
NUMBERING MACHINE, 6-digit	SVP	2	1,900.00	3,800.00	2023																										2																									
PAPER CUTTER (Guillotine Type, Heavy Duty)	SVP	32	2,500.00	80,000.00	23/22	1	2		1		1			2		1					1				1	1	1	2	1	1	2		2			2				2		2								1	4			1		
PAPER CUTTER (Guillotine Type, Heavy Duty)	SVP	25	2,000.00	50,000.00	2021	1	1	1			1			1	1					1	1			1			1	1	1		1		1	1		1			1	1				1						1	2		1	2		
PAPER SHREDDER (Heavy Duty, Jam Proof, Safety Sensor)	SVP	93	14,000.00	1,302,000.00	23/22/21	2	3	3		2	3	3	3	4	3	2	4			1	2	4	3	2	3	1	2	3	2	3	3	2	4	1	1	3		1	1	3	1	3			2			1		2	4		1	2		
PEN, Fountain Pen	SVP	1	20,000.00	20,000.00	2022							1																																												
PUNCHER, Heavy Duty, 40-Sheet, 3-Hole	SVP	2	3,000.00	6,000.00	2023									2																																										
PUNCHER, ID Puncher	SVP	2	1,500.00	3,000.00	2022																																														2					
PUNCHER, ID Puncher	SVP	2	800.00	1,600.00	2023																																														2					
STAPLER, Big (Heavy Duty, Binder-Type, Metal Body, Non-Skid Base Grip)	SVP	113	3,900.00	440,700.00	23/22/21	2	3		1	1	2	2		3	4	2	1			2	1	1	3	12	2	1	1	3	2	3	4	1	5	1	2	2		1		3	1	4	2			2				18	4		6	5		
TYPEWRITER, Electric (Automatic Correction, 9" Typing Width, Double Spacing)	SVP	3	25,000.00	75,000.00	2022	1																																														1		1		
Subtotal				3,255,300.00																																																				
Subtotal Office Equipment				3,643,300.00																																																				
ICT Equipment-CO	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	**GAA Year**	PJ	JDC	JAQ	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cash	COA	Eng	Gen	IAS	JRD	Leg	Lib	Med	MIS	Per	SSSD	Stat	Steno	Sup	CBF	SCP
CCTV CAMERAS AND MONITORS, Lot	Bidding	1	10,000,000.00	10,000,000.00	2021																																														1					
COMPUTER, Desktop, 1TB HDD, Licensed Win, Office, Internet Security	Bidding	129	80,000.00	10,320,000.00	2023		1	2	1	5	4	2	2	1	4	3	4			2	3						7	8	3	2	10	3	2				2			3		4		2		6		1		2	10		20	10		
COMPUTER, Desktop, 1TB HDD, Licensed Win, Office, Internet Security	Bidding	36	80,000.00	2,880,000.00	2022					3		2		1			5						3		4					2							1			3							1				6		5			

COMPUTER, Desktop, 1TB HDD, Licensed Win, Office, Internet Security	Bidding	162	80,000.00	12,960,000.00	2021	5			4		4	3	7				5	8		3	4	5	3				5		4	2			1	8	4	4	1			3	2	2	1	2		2	1	1	5		8		55	2		
COMPUTER, Laptop, 1TB HDD, Licensed Win, Office, Internet Security	Bidding	88	90,000.00	7,920,000.00	2023	11	1				8	4	2	1	2	2	5				2	4	3		6			4	1	1	3	3	1	10						2		1		1	2						2	4		2		
COMPUTER, Laptop, 1TB HDD, Licensed Win, Office, Internet Security	Bidding	40	90,000.00	3,600,000.00	2022			1				4					4						3		2			1	4	1									1	2			2					1					14			
COMPUTER, Laptop, 1TB HDD, Licensed Win, Office, Internet Security	Bidding	40	90,000.00	3,600,000.00	2021	2	1				1		2				1	1			2		4	10					2					2						1		2				1					2		6			
ENTERPRISE WIRELESS ACCESS POINT	Bidding	4	55,000.00	220,000.00	23/22																																												4							
ENTERPRISE WIRELESS ACCESS POINT CONTROLLER	Bidding	2	1,204,000.00	2,408,000.00	23/22																																												2							
FIREWALL	Bidding	1	2,000,000.00	2,000,000.00	2021																																												1							
HYBRID DIGITAL PABX	Bidding	1	5,000,000.00	5,000,000.00	2021																																												1							
ICT and Audio-Visual Conferencing Equipment for Justices Lounge	Bidding	1	3,586,625.00	3,586,625.00	2022	1																																																		
NAS STORAGE	Bidding	1	80,000.00	80,000.00	2021																																												1							
NETWORK CORE SWITCH	Bidding	2	787,925.00	1,575,850.00	2023																																												2							
NETWORK SWITCH, 24-port Gigabit POE	Bidding	2	78,000.00	156,000.00	2023																																												2							
PRINTER, All-in-One (Colored, Laser, Print, Copy, Scan)	Bidding	79	50,000.00	3,950,000.00	2023	5		1			1		1	1		2	1			2						8	3	1	2	3	1	1	2		1		1		1			2		1	1				1	1	10		20	5		
PRINTER, All-in-One (Colored, Laser, Print, Copy, Scan)	Bidding	39	50,000.00	1,950,000.00	2022						1		2	1		1	1			2											1	1			3																	1	25			
PRINTER, All-in-One (Colored, Laser, Print, Copy, Scan)	Bidding	110	50,000.00	5,500,000.00	2021	2			1		1			1			1	8				5	3	10	1		1		4	1			1	1				1			1	2		2	1						6		55	1		
PRINTER, EPSON LQ-2170 & 2180	Bidding	1	150,000.00	150,000.00	2021																																	1																		
PRINTER, Inkjet, color, AIO	Bidding	1	30,000.00	30,000.00	2023																								1																											
PROJECTOR, Multimedia, with White Screen (LCD, Optical Zoom, 1080p, Standard Size)	Bidding	9	70,000.00	630,000.00	2021	1					1	1		1															1	1												1							1		1					
REEIVING MACHINE, Rapidprint	Bidding	1	100,000.00	100,000.00	2021																																								1											
SCANNER, Automatic Document Feeder (Duplex Scanning; Color; 40 to 60ppm; double feed auto detection with Wifi)	Bidding	1	90,000.00	90,000.00	2021																								1																											
SCANNER, Auto Form Feed (Duplex & Color Scanning, Double Feed Auto Detection)	Bidding	26	60,000.00	1,560,000.00	2023	3	1				1	1		1						1					1	1		1	1	2	1	1										1			1				1	1	3	1		2		
SCANNER, Auto Form Feed (Duplex & Color Scanning, Double Feed Auto Detection)	Bidding	11	60,000.00	660,000.00	2022		1				1	1		1		1							1							1	1				1				1															1		
SCANNER, Auto Form Feed (Duplex & Color Scanning, Double Feed Auto Detection)	Bidding	22	60,000.00	1,320,000.00	2021	2									1	1					1		1	1						1		1	1	1	1	1			1			2							1	1	2		1	1		
SCANNER, Heavy Duty Copier Network Printer/Scanner Monochrome B/W	Bidding	1	200,000.00	200,000.00	2021																																1																			
SCANNER, Large Scale, Overhead (Multiple Document Detection, Book Image Correction, Color Scan)	Bidding	16	60,000.00	960,000.00	2021						1			1							1		1		1					1	1	1			1	1			1			1								1	1		1	1		
SERVER, For Legal Research (CD Asia on-premise)	Bidding	1	150,000.00	150,000.00	2023																																												1							
SERVER, For Legal Research (CD Asia on-premise)	Bidding	1	100,000.00	100,000.00	2022																																												1							
STENO MACHINE	Bidding	2	1,500,000.00	3,000,000.00	2023																																																2			
STENO MACHINE	Bidding	5	1,500,000.00	7,500,000.00	2021																																																13			
UPS for Backbone Network Devices	Bidding	2	700,000.00	1,400,000.00	23/22																																												2							
Videoconference Hearing Facilities and Equipment for SB Courtrooms	Bidding	5	1,615,100.00	8,075,500.00	2023																							1	1	1	1	1																								
WIRELESS NETWORK CONTROLLER	Bidding	1	600,000.00	600,000.00	2021																																												1							
			Subtotal ICT Equipment	104,231,975.00																																																					

ICT Equipment-MOOE	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	GAA Year	PJ	JDC	JAQ	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cash	COA	Eng	Gen	IAS	JRD	Leg	Lib	Med	MIS	Per	SSSD	Stat	Steno	Sup	CBF	SCP
DOCUMENT CAMERA (USB plug and play, autofocus, at least 8mp color CMOS sensor	Bidding	1	5,000.00	5,000.00	2023																							1																												
HARD DISK, External (1TB)	Bidding	68	4,000.00	272,000.00	23/22							4		12	3		6				6	1	3					1	1		2		1	1	2		1			2		3									2		15	2		
HARD DISK, External, 1TB	Bidding	110	3,500.00	385,000.00	2021	2	1	2	1	1	2	2		1		1	5	1					1					1	2	1		1	1	4	2	2	1		3	1	1					2			5	4	3		55	1		
HARD DISK, External (2TB)	Bidding	31	6,000.00	186,000.00	2022		1	4			1	2		5			1						2									1	1			2									2		2				5			2		
HARD DISK, External, 2TB	Bidding	1	5,000.00	5,000.00	2021																																	1																		
HARD DISK, External (4TB)	Bidding	77	10,000.00	770,000.00	2022						1	2		5																2			1						2							1		1			5	1	55	1		
HARD DISK, External (4TB)	Bidding	1	12,000.00	12,000.00	2021																																													1						
MONITOR, Courtroom, (LED, 50 in Wide Screen)	Bidding	1	25,000.00	25,000.00	2021																													1																						
NAS - HARD DISK	Bidding	8	45,000.00	360,000.00	2021																																												8							
PRINTER (Colored, Inkjet, WiFi capable)	Bidding	21	14,000.00	294,000.00	2023		1				1	1		1	1					2			1				3		2	2	1				1				1						1				1					1		
PRINTER (Colored, Inkjet, WiFi capable)	Bidding	20	14,000.00	280,000.00	2022	1	1			1	1	1		1			2						1	2						2	1						1		1						1							1	1	1		
PRINTER (Colored, Inkjet, WiFi capable)	Bidding	30	14,000.00	420,000.00	2021		1		1		1	1					1											2	1	2		1		1	2	4	1				1	2			1	2					3	1	1			
PRINTER, Laser (Monochrome, small, for out of town hearings)	Bidding	9	14,000.00	126,000.00	2023						1	1		1														1	1	2	1																				1					
PRINTER, Laser (Monochrome, small, for out of town hearings)	Bidding	20	14,000.00	280,000.00	2022			2			1	1		1										1				1		2	1																						10			
PRINTER, Laser (Monochrome, small, for out of town hearings)	Bidding	19	14,000.00	266,000.00	2021		1				1										1							1			1	1		1																	2		10			
PRINTER, Laser (Monochrome, WiFi and USB capable)	Bidding	59	10,000.00	590,000.00	2023		1	3	1	5	8	2		1			4											1	1	2	6	3					1		2	4		2			1	1		1	1	2	1			5		
PRINTER, Laser (Monochrome, WiFi and USB capable)	Bidding	73	10,000.00	730,000.00	2022		1	2		2	6	2		1		1	4						1	5				1		2	6	2			1		1			4		1	4		1	1		1		2			15	6		
PRINTER, Laser (Monochrome, WiFi and USB capable)	Bidding	57	10,000.00	570,000.00	2021				3		4	2				1	5		2						3		4	1		2	1	3		8			1			4			1		1	4	1	1		1	2	1		1		
PRINTER, Laserjet	Bidding	4	14,000.00	56,000.00	2021			3																							1																									
PROJECTOR, Multimedia (LCD, Optical Zoom, Projection Lens, 1080p, Standard Screen Size)	Bidding	2	35,000.00	70,000.00	2021																			1																											1					
SCANNER, Flatbed (4800 dpi, Fast and High Quality Scanning)	Bidding	14	10,000.00	140,000.00	2023						1			1	1										1					2	2	1				1	1			1					1	1										
SCANNER, Flatbed (4800 dpi, Fast and High Quality Scanning)	Bidding	11	10,000.00	110,000.00	2022	1					1			1									1								2					1	1			1			1		1											
SCANNER, Flatbed (4800 dpi, Fast and High Quality Scanning)	Bidding	16	14,000.00	224,000.00	2021	1					1			1									1				1			1				2	1		1			1			1		1				1	1				1		
UNINTERRUPTED POWER SUPPLY (650 VA, Battery back-up)	Bidding	152	3,800.00	577,600.00	2023		2	1	1		8	3		8			8			2			6			8	7		3	5	8	8	10	10	2	4	2			3				2				1	7		10	3	10	10		
UNINTERRUPTED POWER SUPPLY (650 VA, Battery back-up)	Bidding	159	3,800.00	604,200.00	2021	5	3	1	4		4	1		7		2	7			3			3				5		4	2	6		10	8	2	4	1		1	3		1	2				1	1		3	6	2	55	2		

WIFI ADAPTER	Bidding	4	3,000.00	12,000.00	2021																				2																		1					1								
Other ICT Equipment Contingency				1,000,000.00	2023																																																			
			Subtotal	8,369,800.00																																																						
ADAPTER, Adapter to IC Recorder	SVP	50	1,000.00	50,000.00	2023																																																50			
CABLE, HDMI cable, at least 10m, 2.0 HDMI compatible	SVP	3	2,000.00	6,000.00	2023																							3																												
CABLE, HDMI cable, at least 3m, 2.0 HDMI compatible	SVP	2	1,000.00	2,000.00	2023																							2																												
DVD DRIVE, External (RW±, USB)	SVP	40	2,000.00	80,000.00	23/22/21									4									1					1		1		1	2	2		1						1							8	2	15	1				
ETHERNET CABLE	SVP	16	300.00	4,800.00	2021													16																																						
HEADPHONE/EARPHONE, wireless	SVP	54	4,000.00	216,000.00	2023																	4																																		
HEADSET, wireless	SVP	3	4,000.00	12,000.00	2022																3																															50			
RECORDER, Digital Voice (4GB Memory, Built-in Microphone)	SVP	16	8,000.00	128,000.00	2023							1		1		1	1																												1								10	1		
RECORDER, Digital Voice (4GB Memory, Built-in Microphone)	SVP	62	8,000.00	496,000.00	2022	1						1		1		1																										1			1								55	1		
RECORDER, Digital Voice (4GB Memory, Built-in Microphone)	SVP	64	8,000.00	512,000.00	2021	1			1			1		1																	1												1		1	1					1		55			
ROUTER, wireless, dual-band	SVP	2	6,000.00	12,000.00	23/22							2																																												
SOUND CARD, External, USB 2.0 or above, plug and play, separate 3.5 mm jack for mic and headphone	SVP	2	1,500.00	3,000.00	2023																							2																												
SPLITTER, HMDI (1 port to 3 HDMI display duplicate powered splitter)	SVP	1	1,000.00	1,000.00	2023																							1																												
UNINTERRUPTED POWER SUPPLY (650 VA, Battery back-up)	SVP	147	3,800.00	558,600.00	2022	5	3		2		6	3		8		6	9			2			3							5	6		10			4	2		1	3			4				2				6	2	55			
USB EXTENDERS, at least 3m length, at least USB 2.0	SVP	3	500.00	1,500.00	2023																							3																												
USB HUB (2.0, at least three USB ports)	SVP	2	500.00	1,000.00	2023																							2																												
WEB CAMERA STAND	SVP	5	500.00	2,500.00	2023																							5																												
WEB CAMERA, Full HD, 1080p/30fps, dual microphone	SVP	21	4,500.00	94,500.00	2023						8											3							2															5	3											
WEB CAMERA, Full HD, 1080p/30fps, dual microphone	SVP	13	4,000.00	52,000.00	2022											8					3																								2											
WEB CAMERA, Wide angle, at least 1080p resolution, USB 2.0 or above, with tripod/stand, plug and play	SVP	5	3,500.00	17,500.00	2023																							5																												
WIFI BOOSTER	SVP	3	2,500.00	7,500.00	2023																																														3					
WIFI RECEIVER, for Desktop	SVP	2	800.00	1,600.00	2023																								2																											
WIFI ROUTER	SVP	3	2,500.00	7,500.00	2023																																														3					
WIRE, Cable wire, 50m	SVP	2	500.00	1,000.00	2023																																														2					
Other ICT Equipment Contingency				1,093,674.00	2023																																																			
			Subtotal	3,361,674.00																																																						
			Subtotal ICT Equipment	11,731,474.00																																																						
Communication Equipment-CO	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	**GAA Year**	**PJ**	**JDC**	**JAQ**	**JRL**	**JOH**	**JTE**	**JSF**	**JMM**	**JGE**	**JTA**	**JKM**	**JZT**	**JBF**	**JLP**	**JEC**	**JBJ**	**JCM**	**JKV**	**JGH**	**JRM**	**JAM**	**ECC**	**1ST**	**2ND**	**3RD**	**4TH**	**5TH**	**6TH**	**7TH**	**Acct**	**Adm**	**Arc**	**BFD**	**Bud**	**Cash**	**COA**	**Eng**	**Gen**	**IAS**	**JRD**	**Leg**	**Lib**	**Med**	**MIS**	**Per**	**SSSD**	**Stat**	**Steno**	**Sup**	**CBF**	**SCP**
BASE RADIO	SVP	1	35,000.00	35,000.00	2023																																														1					
RADIO, Handheld, with earpiece	SVP	15	22,000.00	330,000.00	2023																																														15					
			Subtotal Communication Equipment	365,000.00																																																						
Communication Equipment-MOOE	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	**GAA Year**	**PJ**	**JDC**	**JAQ**	**JRL**	**JOH**	**JTE**	**JSF**	**JMM**	**JGE**	**JTA**	**JKM**	**JZT**	**JBF**	**JLP**	**JEC**	**JBJ**	**JCM**	**JKV**	**JGH**	**JRM**	**JAM**	**ECC**	**1ST**	**2ND**	**3RD**	**4TH**	**5TH**	**6TH**	**7TH**	**Acct**	**Adm**	**Arc**	**BFD**	**Bud**	**Cash**	**COA**	**Eng**	**Gen**	**IAS**	**JRD**	**Leg**	**Lib**	**Med**	**MIS**	**Per**	**SSSD**	**Stat**	**Steno**	**Sup**	**CBF**	**SCP**
HANDHELD RADIO EARPIECE (Motorola)	SVP	15	1,800.00	27,000.00	2022																																														15					
INTERCOM	SVP	5	3,000.00	15,000.00	2022									2																										3																
TELEPHONE, Cellular	SVP	2	2,000.00	4,000.00	2022																										1	1																								
TELEPHONE, Cordless	SVP	5	10,000.00	50,000.00	2022									4																						1																				
TELEPHONE, Landline, with cord	SVP	1	3,000.00	3,000.00	2022				1																																															
TELEPHONE, Mobile Landline	SVP	1	12,000.00	12,000.00	2022																																														1					
TELEPHONE, Office Desktop	SVP	4	668.00	2,672.00	2022																											4																								
			Subtotal Communication Equipment	113,672.00																																																						
Military, Police, and Security Equipment-CO	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	**GAA Year**	**PJ**	**JDC**	**JAQ**	**JRL**	**JOH**	**JTE**	**JSF**	**JMM**	**JGE**	**JTA**	**JKM**	**JZT**	**JBF**	**JLP**	**JEC**	**JBJ**	**JCM**	**JKV**	**JGH**	**JRM**	**JAM**	**ECC**	**1ST**	**2ND**	**3RD**	**4TH**	**5TH**	**6TH**	**7TH**	**Acct**	**Adm**	**Arc**	**BFD**	**Bud**	**Cash**	**COA**	**Eng**	**Gen**	**IAS**	**JRD**	**Leg**	**Lib**	**Med**	**MIS**	**Per**	**SSSD**	**Stat**	**Steno**	**Sup**	**CBF**	**SCP**
BULLETPROOF VEST	Bidding	10	15,000.00	150,000.00	2023																																														10					
FIREARM, 9MM	Bidding	21	35,000.00	735,000.00	2023																																														21					
FIREARM, M4A1 Long	Bidding	4	80,000.00	320,000.00	2023																																														4					
			Subtotal	1,205,000.00																																																						
BOOM BARRIER GATE	SVP	1	80,000.00	80,000.00	2022																																														1					
FACE RECOGNITION	SVP	2	280,000.00	560,000.00	2022																																														2					
SPEED HUMPS, Rubber	SVP	1	105,000.00	105,000.00	2022																																														1					
WALKTHROUGH METAL DETECTOR	SVP	2	120,000.00	240,000.00	2022																																														2					
			Subtotal	985,000.00																																																						
			Subtotal Military, Police and Traffic Supplies Equipment	2,190,000.00																																																						
Military, Police and Traffic Supplies Equipment-MOOE	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	**GAA Year**	**PJ**	**JDC**	**JAQ**	**JRL**	**JOH**	**JTE**	**JSF**	**JMM**	**JGE**	**JTA**	**JKM**	**JZT**	**JBF**	**JLP**	**JEC**	**JBJ**	**JCM**	**JKV**	**JGH**	**JRM**	**JAM**	**ECC**	**1ST**	**2ND**	**3RD**	**4TH**	**5TH**	**6TH**	**7TH**	**Acct**	**Adm**	**Arc**	**BFD**	**Bud**	**Cash**	**COA**	**Eng**	**Gen**	**IAS**	**JRD**	**Leg**	**Lib**	**Med**	**MIS**	**Per**	**SSSD**	**Stat**	**Steno**	**Sup**	**CBF**	**SCP**
9mm PISTOL HOLSTER (Inside)	SVP	21	2,800.00	58,800.00	2022																																														21					
9mm PISTOL HOLSTER (Outside)	SVP	21	2,800.00	58,800.00	2022																																														21					

AMMUNITION, 12GA	SVP	300	650.00	195,000.00	2023																																														##					
CAR BARRIER, Manual	SVP	1	34,000.00	34,000.00	2022																																														1					
FLASHLIGHT, Heavy Duty	SVP	3	1,000.00	3,000.00	23/22		2													1																																				
FLASHLIGHT, Rechargeable, Heavy duty	SVP	8	1,500.00	12,000.00	2023																																														8					
PISTOL BELT	SVP	21	1,500.00	31,500.00	2023																																														21					
PISTOL HOLSTER (INSIDE)	SVP	30	2,800.00	84,000.00	2021																																														30					
PISTOL HOLSTER (OUTSIDE)	SVP	30	2,800.00	84,000.00	2021																																														30					
PISTOL HOLSTER INSIDE	SVP	21	1,500.00	31,500.00	2023																																														21					
RAIN BOOTS	SVP	10	1,500.00	15,000.00	2023																																														10					
RAINCOAT	SVP	10	3,500.00	35,000.00	2023																																														10					
SECURITY XRAY SCANNER	SVP	1	48,000.00	48,000.00	2022																																														1					
STANCHION, with built in sign	SVP	10	4,000.00	40,000.00	2023																																														10					
UMBRELLA, Big	SVP	5	3,500.00	17,500.00	2023																																														5					
UMBRELLA, Standard	SVP	5	300.00	1,500.00	2023																																														5					
Other Military, Police and Traffic Supplies Equipment				567,000.00	2023																																																			
Subtotal Military, Police and Traffic Supplies Equipment				1,316,600.00																																																				
Medical Equipment-CO	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	**GAA Year**	**PJ**	**JDC**	**JAQ**	**JRL**	**JOH**	**JTE**	**JSF**	**JMM**	**JGE**	**JTA**	**JKM**	**JZT**	**JBF**	**JLP**	**JEC**	**JBJ**	**JCM**	**JKV**	**JGH**	**JRM**	**JAM**	**ECC**	**1ST**	**2ND**	**3RD**	**4TH**	**5TH**	**6TH**	**7TH**	**Acct**	**Adm**	**Arc**	**BFD**	**Bud**	**Cash**	**COA**	**Eng**	**Gen**	**IAS**	**JRD**	**Leg**	**Lib**	**Med**	**MIS**	**Per**	**SSSD**	**Stat**	**Steno**	**Sup**	**CBF**	**SCP**
DENTAL CHAIR, Heavy Duty, Complete Accessories	SVP	1	250,000.00	250,000.00	2022																																											1								
DENTAL LIGHT CURING MACHINE, Cordless	SVP	2	20,000.00	40,000.00	2023																																											2								
DENTAL X-RAY MACHINE, Wall Mounted Peri-Apical	SVP	1	350,000.00	350,000.00	2022																																											1								
DENTAL X-RAY SENSOR, Digital	SVP	1	260,000.00	260,000.00	2022																																											1								
ELECTROCARDIOGRAM MACHINE (ECG), Portable, Heavy Duty	SVP	1	200,000.00	200,000.00	2022																																											1								
TABLE TOP SPHYGMOMANOMETER	SVP	1	16,500.00	16,500.00	2023																																											1								
Subtotal Medical Equipment				1,116,500.00																																																				
Medical Equipment-MOOE	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	**GAA Year**	**PJ**	**JDC**	**JAQ**	**JRL**	**JOH**	**JTE**	**JSF**	**JMM**	**JGE**	**JTA**	**JKM**	**JZT**	**JBF**	**JLP**	**JEC**	**JBJ**	**JCM**	**JKV**	**JGH**	**JRM**	**JAM**	**ECC**	**1ST**	**2ND**	**3RD**	**4TH**	**5TH**	**6TH**	**7TH**	**Acct**	**Adm**	**Arc**	**BFD**	**Bud**	**Cash**	**COA**	**Eng**	**Gen**	**IAS**	**JRD**	**Leg**	**Lib**	**Med**	**MIS**	**Per**	**SSSD**	**Stat**	**Steno**	**Sup**	**CBF**	**SCP**
BED, Examination Bed with cabinet/drawers	SVP	1	28,000.00	28,000.00	2022																																											1								
COVID-19 MEDICAL KIT	SVP	6	3,000.00	18,000.00	2023																																	6																						
FIRST AID KIT, Complete, with hard plastic case	SVP	1	5,000.00	5,000.00	2023															1																																				
Oxygen Cart Tank 50lbs.	SVP	1	7,800.00	7,800.00	2022																																											1								
Oxygen Tank with regulator (Medical Full Tank-50lbs)	SVP	1	4,320.00	4,320.00	2022																																											1								
PARTICULATE AIR MECHANICAL FILTER, HEPA Filter, Heavy Duty	SVP	3	35,000.00	105,000.00	2022																																											3								
TABLE TOP SPHYGMOMANOMETER, Heavy Duty	SVP	1	20,000.00	20,000.00	2022																																											1								
WHEELCHAIR	SVP	3	5,000.00	15,000.00	2021																																																				3
Other Medical Equipment				14,000.00																																																				
Subtotal Medical Equipment				217,120.00																																																				
Transportation Equipment-CO	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	**GAA Year**	**PJ**	**JDC**	**JAQ**	**JRL**	**JOH**	**JTE**	**JSF**	**JMM**	**JGE**	**JTA**	**JKM**	**JZT**	**JBF**	**JLP**	**JEC**	**JBJ**	**JCM**	**JKV**	**JGH**	**JRM**	**JAM**	**ECC**	**1ST**	**2ND**	**3RD**	**4TH**	**5TH**	**6TH**	**7TH**	**Acct**	**Adm**	**Arc**	**BFD**	**Bud**	**Cash**	**COA**	**Eng**	**Gen**	**IAS**	**JRD**	**Leg**	**Lib**	**Med**	**MIS**	**Per**	**SSSD**	**Stat**	**Steno**	**Sup**	**CBF**	**SCP**
VEHICLE, Shuttle Bus	Bidding	3	4,300,000.00	12,900,000.00	2022																																																	3		
VEHICLE, Presiding Justice	Bidding	1	2,000,000.00	2,000,000.00	2022	1																																																		
VEHICLE, Associate Justice	Bidding	1	2,100,000.00	2,100,000.00	2023													1																																						
VEHICLE, Associate Justice	Bidding	1	2,000,000.00	2,000,000.00	2022								1																																											
VEHICLE, Associate Justice	Bidding	2	2,500,000.00	5,000,000.00	2023														1		1																																			
Subtotal				24,000,000.00																																																				
Motorcycle	SVP	1	158,000.00	158,000.00	2023																																														1					
Subtotal				158,000.00																																																				
Subtotal Transportation Equipment				24,158,000.00																																																				
Disaster Response and Rescue Equipment-MOOE	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	**GAA Year**	**PJ**	**JDC**	**JAQ**	**JRL**	**JOH**	**JTE**	**JSF**	**JMM**	**JGE**	**JTA**	**JKM**	**JZT**	**JBF**	**JLP**	**JEC**	**JBJ**	**JCM**	**JKV**	**JGH**	**JRM**	**JAM**	**ECC**	**1ST**	**2ND**	**3RD**	**4TH**	**5TH**	**6TH**	**7TH**	**Acct**	**Adm**	**Arc**	**BFD**	**Bud**	**Cash**	**COA**	**Eng**	**Gen**	**IAS**	**JRD**	**Leg**	**Lib**	**Med**	**MIS**	**Per**	**SSSD**	**Stat**	**Steno**	**Sup**	**CBF**	**SCP**
Other Disaster Response and Rescue Equipment	SVP			499,000.00	2023																																																			
Other Disaster Response and Rescue Equipment	SVP			480,000.00	2022																																																			
Subtotal Disaster Response and Rescue Equipment				979,000.00																																																				
ICT Software-CO	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	**GAA Year**	**PJ**	**JDC**	**JAQ**	**JRL**	**JOH**	**JTE**	**JSF**	**JMM**	**JGE**	**JTA**	**JKM**	**JZT**	**JBF**	**JLP**	**JEC**	**JBJ**	**JCM**	**JKV**	**JGH**	**JRM**	**JAM**	**ECC**	**1ST**	**2ND**	**3RD**	**4TH**	**5TH**	**6TH**	**7TH**	**Acct**	**Adm**	**Arc**	**BFD**	**Bud**	**Cash**	**COA**	**Eng**	**Gen**	**IAS**	**JRD**	**Leg**	**Lib**	**Med**	**MIS**	**Per**	**SSSD**	**Stat**	**Steno**	**Sup**	**CBF**	**SCP**
ONLINE SANDIGANBAYAN CLEARANCE SYSTEM	Bidding	1	2,500,000.00	2,500,000.00	2021																						1																													
Computer Software				5,256,000.00	2022																																																			
Subtotal				7,756,000.00																																																				
Acrobat Reader DC Software	SVP	2	50,000.00	100,000.00	2023																																												2							
Computer Software				2,676,000.00	2021																																																			
VIDEO EDITING, Software	SVP	1	50,000.00	50,000.00	2021																																												1							
Subtotal				2,826,000.00																																																				
Subtotal ICT Software				10,582,000.00																																																				

ICT Software-MOOE	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	GAA Year	PJ	JDC	JAQ	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cash	COA	Eng	Gen	IAS	JRD	Leg	Lib	Med	MIS	Per	SSSD	Stat	Steno	Sup	CBF	SCP
GRAPHIC DESIGN, Software, Full version	SVP	1	30,000.00	30,000.00	2021																																													1						
			Subtotal ICT Software	30,000.00																																																			
Other Machinery and Equipment-CO	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	**GAA Year**	**PJ**	**JDC**	**JAQ**	**JRL**	**JOH**	**JTE**	**JSF**	**JMM**	**JGE**	**JTA**	**JKM**	**JZT**	**JBF**	**JLP**	**JEC**	**JBJ**	**JCM**	**JKV**	**JGH**	**JRM**	**JAM**	**ECC**	**1ST**	**2ND**	**3RD**	**4TH**	**5TH**	**6TH**	**7TH**	**Acct**	**Adm**	**Arc**	**BFD**	**Bud**	**Cash**	**COA**	**Eng**	**Gen**	**IAS**	**JRD**	**Leg**	**Lib**	**Med**	**MIS**	**Per**	**SSSD**	**Stat**	**Steno**	**Sup**	**CBF**	**SCP**
AIR PURIFIER / HUMIDIFIER	SVP	22	40,000.00	880,000.00	2023			1			3	3		2								2		2		1				2		2			1		1			2																
AIRCON, Floor standing	SVP	2	105,000.00	210,000.00	2023			1																																											2					
AIRCON, Split type, 2 HP	SVP	5	50,000.00	250,000.00	23/22							1								4																																				
AIRCON, Window type, 1 HP	SVP	2	25,000.00	50,000.00	2023							2																																												
DEHUMIDIFIER, with electronic humidistat and anti-frost function	SVP	7	40,000.00	280,000.00	2023							6																					1																								
DIGITAL SIGNAGE PLAYER	SVP	9	75,000.00	675,000.00	2021																																												9						
MATTRESS, Queen size, Baguio	SVP	1	15,000.00	15,000.00	2023							1																																												
MONEY COUNTING MACHINE, w/ UV	SVP	1	15,000.00	15,000.00	2023																																			1																
POWERED MIXER, Analog, at least 18 mics XLR input channels, built-in powered amp	SVP	1	40,000.00	40,000.00	2023																							1																												
PUMPS AND ACCESSORIES	SVP	1	170,000.00	170,000.00	2021																																					1														
RECEIVING MACHINE	SVP	1	65,000.00	65,000.00	2022																															1																				
RECEIVING MACHINE, Rapid Print	SVP	2	100,000.00	200,000.00	2022																																							2												
SCREEN READER, for official website	SVP	1	100,000.00	100,000.00	2021																																																			1
TELEVISION	SVP	5	50,000.00	250,000.00	2022										1								1													1		1														1					
TELEVISION, Smart TV, At least 43", UHD	SVP	1	50,000.00	50,000.00	2021	1																																																		
TELEVISION, UHD, at least 55 inches	SVP	5	40,000.00	200,000.00	2023																							3								1		1																		
TELEVISION, UHD, at least 65 inches	SVP	1	50,000.00	50,000.00	2023																							1																												
VACUUM CLEANER	SVP	3	30,000.00	90,000.00	2023									1								1															1																				
VAULT, for firearms	SVP	1	89,500.00	89,500.00	2023																																														1					
WASHING MACHINE, Fully Automatic, 5-6kg	SVP	1	16,500.00	16,500.00	2023																																										1								
WATER HEATER, for Baguio unit	SVP	3	20,000.00	60,000.00	2023							2																																							1					
	Subtotal Other Machinery and Equipment			3,756,000.00																																																				
Other Machinery and Equipment-MOOE	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	**GAA Year**	**PJ**	**JDC**	**JAQ**	**JRL**	**JOH**	**JTE**	**JSF**	**JMM**	**JGE**	**JTA**	**JKM**	**JZT**	**JBF**	**JLP**	**JEC**	**JBJ**	**JCM**	**JKV**	**JGH**	**JRM**	**JAM**	**ECC**	**1ST**	**2ND**	**3RD**	**4TH**	**5TH**	**6TH**	**7TH**	**Acct**	**Adm**	**Arc**	**BFD**	**Bud**	**Cash**	**COA**	**Eng**	**Gen**	**IAS**	**JRD**	**Leg**	**Lib**	**Med**	**MIS**	**Per**	**SSSD**	**Stat**	**Steno**	**Sup**	**CBF**	**SCP**
Air Humidifier Disinfectant Misting Machine, 13 liters capacity with Spout.	SVP	2	5,000.00	10,000.00	2022																																			2																
AIR PURIFIER	SVP	20	40,000.00	800,000.00	2022				2			3		1		2					3														1		1		4							2	1									
AIRPOT	SVP	2	2,000.00	4,000.00	2022																																			1											1					
Box Sterilization UV Disinfection 50 liters	SVP	1	9,000.00	9,000.00	2022																																			1																
CART, Grocery/Push Cart (Steel, 4 wheels, Swivel)	SVP	32	7,000.00	224,000.00	23/22/21			1	1		2			2								1	2	1	1	1	1	2	2	1						2	1		1	2			1			1	1				2		3			
CART, Platform/Flat Trolley (Foldable, Steel, 4 Wheels, Swivel)	SVP	23	4,500.00	103,500.00	23/22		1				1	2		1		1	2					1		1		1			1	1		1	1			2				1													3	2		
CART, Platform/Flat Trolley, Foldable, Steel, 4 Wheels, Swivel	SVP	16	4,000.00	64,000.00	2021				1		1			1						1					1		1		1	1	1	1	1									1							1		1		1	1		
CLOCK, Digital, LED	SVP	1	5,000.00	5,000.00	2022						1																																													
COFFEE MACHINE	SVP	3	6,000.00	18,000.00	23/22							2														1																															
COFFEE MAKER	SVP	2	3,000.00	6,000.00	2022										1															1																											
DEHUMIDIFIER, with electronic humidistat and anti-frost function	SVP	6	40,000.00	240,000.00	2022							6																																												
DIGITAL TV BOX	SVP	1	1,000.00	1,000.00	2022																															1																				
DISPENSER, Soap Dispenser, Automatic Sensor	SVP	1	500.00	500.00	2022							1																																												
FAN, Exhaust (Anti-Vibration Mounting, Weather Resistant Casing)	SVP	8	2,000.00	16,000.00	2022		1				1	2		1																1		2																									
FAN, Exhaust, Low Sound Level, Anti-Vibration Mounting, Weather Resistant Casing	SVP	15	1,900.00	28,500.00	2021							2								1			2							1	1			1								4	2			1										
FAN, Stand Fan/Electric (Head Adjustment and Oscillation Control, Plastic Blade, Grill Metal)	SVP	38	2,300.00	87,400.00	2023						1			2							3		1			3	1			2	1		2			2	1										1		2		13			3		
FAN, Stand Fan/Electric (Head Adjustment and Oscillation Control, Plastic Blade, Grill Metal)	SVP	27	2,300.00	62,100.00	2022	1	1				1			2		2								3						2			2			2			1										1				6	3		
FAN, Stand Fan/Electric, Head Adjustment and Oscillation Control, Plastic Blade, Grill Metal	SVP	30	2,300.00	69,000.00	2021	1	1				1											2	2	2	2			1	1	2	1			1		2	1					2	2			1					1			4			
FIRE EXTINGUISHER	SVP	49	1,500.00	73,500.00	2022																																					49														
FOOD WARMER / STEAMER	SVP	1	5,000.00	5,000.00	2022							1																																												
HEPA Air Filter	SVP	7	12,500.00	87,500.00	2022																3																		4																	
KETTLE, 1.5 liter	SVP	2	1,000.00	2,000.00	2022							2																																												
MICROWAVE OVEN (Convection, Auto-cook, Power Defrost)	SVP	12	8,000.00	96,000.00	2023								1	1								1	1			1	1	1	1	1							1		1												1					
MICROWAVE OVEN (Convection, Auto-cook, Power Defrost)	SVP	12	8,000.00	96,000.00	2022			1		1			1	1			1						1	1											1					1			1											2			
MICROWAVE OVEN, Convection, Auto-cook, Power Defrost	SVP	10	8,000.00	80,000.00	2021		1													1	1						1		1					1							1											2		1			
MOP, Single Spin Bucket	SVP	2	1,000.00	2,000.00	2022							2																																												
OVEN TOASTER (Metal Housing, Plastic Handles, Baking Tray)	SVP	11	1,500.00	16,500.00	2023						1	1	1	1			1					1	1		1	1		1																					1							
OVEN TOASTER (Metal Housing, Plastic Handles, Baking Tray)	SVP	25	1,500.00	37,500.00	2022	1	1			1	1	1	1	1	1	1				1	1		1	1			1		1	1	1	1					1	1	1	1				1						2					
RADIO, Two-way, Portable, Licensed, Complete Accessories	SVP	25	21,000.00	525,000.00	2022																																													25					
REFRIGERATOR (Inverter, w/ freezer)	SVP	8	14,000.00	112,000.00	2023						1	1		1											1	1				1																						1			1		

REFRIGERATOR (Inverter, w/ freezer)	SVP	9	14,000.00	126,000.00	2022			1				1								1			1																	1	1				1						1			1		
REFRIGERATOR, Inverter, w/ freezer	SVP	16	14,000.00	224,000.00	2021		1			1	1			1	1		1	1			1			1				1		1						1			1			1										1	1			
RICE COOKER	SVP	4	2,500.00	10,000.00	2022							1			1														1	1																										
TELEVISION, Courtroom, (LED, 50 in Wide Screen)	SVP	1	25,000.00	25,000.00	2021																													1																								
TELEVISION, Flat Screen	SVP	1	30,000.00	30,000.00	2021																1																																					
TYPEWRITER, Electric (Automatic Correction System, 9" Typing Width)	SVP	5	25,000.00	125,000.00	2021	1					1									1																														1	1					
UV Disinfection box	SVP	2	2,000.00	4,000.00	2022		2																																																			
UV LIGHT	SVP	2	4,000.00	8,000.00	2022		2																																																			
UV LIGHT TRAY	SVP	1	1,500.00	1,500.00	2022																																		1																			
UV Sanitizer Box, small (for money)	SVP	1	3,000.00	3,000.00	2022																																			1																		
VACUUM CLEANER	SVP	2	20,000.00	40,000.00	2022									1																																	1											
VACUUM CLEANER	SVP	1	30,000.00	30,000.00	2021																																					1																
VACUUM CLEANER, Heavy Smart	SVP	1	15,000.00	15,000.00	2021									1																																												
WALL CLOCK (Analog)	SVP	32	1,000.00	32,000.00	2022		1			1	1			1		1	1			1	1		1	2	1		2		2		2	2				2			1	1	1				1	1			1		2		1	1		
WATER DISPENSER (Hot and Cold)	SVP	16	8,000.00	128,000.00	2023					1												2	1			2			1	1	1	1				1	1								1						3					
WATER DISPENSER (Hot and Cold)	SVP	13	8,000.00	104,000.00	2022			1						1						1				1															1	1			1		1			1	1				3			
WATER DISPENSER (Hot and Cold)	SVP	8	7,000.00	56,000.00	2021		1			1					1						1		1											1							1						1									
WATER HEATER	SVP	2	24,000.00	48,000.00	2022							2																																														
WELDING MACHINE, Inverted Type, 300A	SVP	1	18,000.00	18,000.00	2021																																					1																	
Subtotal Other Machinery and Equipment				3,908,500.00																																																						
Furniture and Fixtures-CO	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	GAA Year	PJ	JDC	JAQ	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cash	COA	Eng	Gen	IAS	JRD	Leg	Lib	Med	MIS	Per	SSSD	Stat	Steno	Sup	CBF	SCP
BOOK SHELF, Sliding Glass Door (7'L, 12.5"W, 72"H, Marine Plywood, 5 Shelves)	Bidding	6	22,000.00	132,000.00	2023						1			1									1			2																									1					
CABINET WARDROBE, Justice, Storage Hanger Clothes Rack	Bidding	1	30,000.00	30,000.00	2023									1																																												
CHAIR, Chambers, Justices (High Back, Head Rest and Lumbar Support, Leatherette)	Bidding	7	30,000.00	210,000.00	2023		1				1		1				1						1		1	1																														
CHAIR, Courtroom, Justices (High Back, Leather, Polyurethane Pad Armrest)	Bidding	10	25,000.00	250,000.00	2023							3		1															3	3																										
CHAIR, Sr Executive (High Back, Mesh Chair w/ Arm Rest, Heavy Duty Gas Lift)	Bidding	8	25,000.00	200,000.00	2023									1														1	2	1		1	1																1							
COFFEE TABLE AND CHAIR, 4-seater	Bidding	1	30,000.00	30,000.00	2023									1																																												
DINING TABLE SET, 4 seater, for SB Baguio	Bidding	1	20,000.00	20,000.00	2023																																										1					
DINING TABLE SET, 6-seater	Bidding	1	30,000.00	30,000.00	2023																			1																																		
DINING TABLE SET, 8-seater, rectangular, wood with glass top	Bidding	1	35,000.00	35,000.00	2023									1																																												
LONG JOHN (Fabric, Pillow Shape on both ends, Marine Plywood Base Material)	Bidding	8	16,000.00	128,000.00	2023						1			1											2	1			1	1			1																							
Modular Conference Table (Head) for Refurbishment of Justices Lounge	Bidding	1	78,900.00	78,900.00	2022	1																																																				
Modular Conference Tables for Refurbishment of Justices Lounge	Bidding	8	68,000.00	544,000.00	2022	8																																																				
SHELVES, Built-in steel, open, customized, gauge 24	Bidding	2	300,000.00	600,000.00	23/22																															2																						
SHELVES, Built-in steel, open, customized, gauge 24	Bidding	1	250,000.00	250,000.00	2021																															1																						
SOFA (3 seater, Leather, Wooden Finish)	Bidding	15	25,000.00	375,000.00	2023		1				1			1									1			1	2	1	1	3			1												1						1					
SOFA, Set, 3-Seater, 1-Seater, 1-Seater, Center Table and Side Table	Bidding	1	50,000.00	50,000.00	2021																1																																					
TABLE, Conference Table, 10-seater set w/ 10 chairs	Bidding	2	100,000.00	200,000.00	2021						1														1																																	
TABLE, Junior Executive (Double Pedestal, Center Drawer, Leather-Padded Work Top)	Bidding	30	25,000.00	750,000.00	2023		1				5		1	1	3		2						2			5			1	2		1	1							1					1						2			1		
TABLE, Justice (Leather Padded Top, High Pressure Laminated Surface)	Bidding	4	40,000.00	160,000.00	2023		1				1						1									1																														
TABLE, Senior Executive, (Double Pedestal w/ Center Drawer, Laminated Surface)	Bidding	7	40,000.00	280,000.00	2023																								1	1	2	1																			2					
TABLE, Workroom (Narra/Cherry Veneer Finish, Polyurethane Varnish)	Bidding	5	34,000.00	170,000.00	2023		1	1			1															1				1																										
			Subtotal	4,522,900.00																																																						
LOCKER, 6 Doors, Steel	SVP	6	68,000.00	408,000.00	2022																																										6					
			Subtotal	408,000.00																																																						
Subtotal Furniture and Fixtures				4,930,900.00																																																					
Furniture and Fixtures-MOOE	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	GAA Year	PJ	JDC	JAQ	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cash	COA	Eng	Gen	IAS	JRD	Leg	Lib	Med	MIS	Per	SSSD	Stat	Steno	Sup	CBF	SCP
BENCH, Wooden bench	Bidding	2	11,500.00	23,000.00	2023																																															2					
BOOK SHELF, Open Type (Open Type, 4 Layers)	Bidding	20	9,000.00	180,000.00	2023						2															2			1		2	2			2					3											1			5		
BOOK SHELF, Open Type (Open Type, 4 Layers)	Bidding	17	9,000.00	153,000.00	2022						2						2					1																	4	3														5		
BOOK SHELF, Open Type (Open Type, 4 Layers)	Bidding	33	9,000.00	297,000.00	2021		1		1	1	2												2		1			2						2					2		5					1	8							5		
BOOK SHELF, Sliding Glass Door (7'L, 12.5"W, 72"H, Marine Plywood, 5 Shelves, 4 Sliding Glass Doors)	Bidding	10	22,000.00	220,000.00	2022		1				2						2				2		2																							1										
BOOK SHELF, Sliding Glass Door (7'L, 12.5"W, 72"H, Marine Plywood, 5 Shelves, 4 Sliding Glass Doors)	Bidding	16	22,000.00	352,000.00	2021						2			1						2	2		2	1										1		1										2					2					
CABINET, 4-drawers, Gauge 22, Powder Coated Finish	Bidding	10	15,000.00	150,000.00	2022																															10																						
CABINET, 4-drawers, Gauge 22, Powder Coated Finish	Bidding	10	15,000.00	150,000.00	2021																															10																						
CABINET, Courtroom, Justice's Robe (3 door Wardrobe)	Bidding	1	10,000.00	10,000.00	2021																													1																								
CABINET, Filing, Lateral, 2 drawers (At Least 30"3/4H x 35"1/2W x 18"3/4D, Gauge 22, Built-In Handle, Lock)	Bidding	22	12,000.00	264,000.00	2023						2												2			5			1	4																					6			2		

CABINET, Filing, Lateral, 2 drawers (At Least 30"3/4H x 35"1/2W x 18"3/4D, Gauge 22, Built-in Handle, Lock)	Bidding	63	12,000.00	756,000.00	2022																			3						4																			1				55			
CABINET, Filing, Lateral, 2 drawers (At Least 30"3/4H x 35"1/2W x 18"3/4D, Gauge 22, Built-in Handle, Lock)	Bidding	90	11,000.00	990,000.00	2021	3				3										4			6		2				2	3			2						2	2		4				10							45	2		
CABINET, Filing, Lateral, 4 drawers (At Least 52"3/4H x 35"1/2W x 18"3/4D, Gauge 22, Built-in Handle, Lock)	Bidding	20	14,000.00	280,000.00	2023		1				2											1	1			3			1	4			3																		1			3		
CABINET, Filing, Lateral, 4 drawers (At Least 52"3/4H x 35"1/2W x 18"3/4D, Gauge 22, Built-in Handle, Lock)	Bidding	42	14,000.00	588,000.00	2022		1	1		2							2						3							4											1		1					1			1		25			
CABINET, Filing, Lateral, 4 drawers (At Least 52"3/4H x 35"1/2W x 18"3/4D, Gauge 22, Built-in Handle, Lock)	Bidding	96	14,000.00	1,344,000.00	2021					1	4						2	2		4	4		6						1	3			2			10			2	2	3					2						1	45	2		
CABINET, Filing, Vertical, 2 drawers (Gauge 22, Steel Handle, Center Lock)	Bidding	11	10,500.00	115,500.00	2023						2																		1	4																			2		2					
CABINET, Filing, Vertical, 2 drawers (Gauge 22, Steel Handle, Center Lock)	Bidding	61	10,500.00	640,500.00	2022																									4																			2				55			
CABINET, Filing, Vertical, 2 drawers (Gauge 22, Steel Handle, Center Lock)	Bidding	58	10,000.00	580,000.00	2021																		6							3			2							2													45			
CABINET, Filing, Vertical, 3 drawers (Gauge 22, Steel Handle, Center Lock)	Bidding	20	12,500.00	250,000.00	2023						2															5			1	4	2																			2	4					
CABINET, Filing, Vertical, 3 drawers (Gauge 22, Steel Handle, Center Lock)	Bidding	61	12,500.00	762,500.00	2022																									4	2																						55			
CABINET, Filing, Vertical, 3 drawers (Gauge 22, Steel Handle, Center Lock)	Bidding	65	12,000.00	780,000.00	2021						4										2		6							3			2		3																		45			
CABINET, Filing, Vertical, 4 drawers (Gauge 22, Steel Handle, Center Lock)	Bidding	26	14,500.00	377,000.00	2023						2															3	1			4							10														1			5		
CABINET, Filing, Vertical, 4 drawers (Gauge 22, Steel Handle, Center Lock)	Bidding	87	14,500.00	1,261,500.00	2022	3					4						2								4		2			4			3																		5		55	5		
CABINET, Filing, Vertical, 4 drawers (Gauge 22, Steel Handle, Center Lock)	Bidding	79	14,500.00	1,145,500.00	2021	3			1		4						2				4		6						1	3			2							2						2				2			45	2		
CABINET, Index Card Filing Cabinet, 12 Drawers	Bidding	1	14,000.00	14,000.00	2021																																													1						
CABINET, Justice Cabinet Wardrobe, Storage Hanger Clothes Rack	Bidding	1	30,000.00	30,000.00	2021									1																																										
CABINET, Medicine Cart Cabinet, Slide-through Shelves, 4-6 Drawers	Bidding	1	35,000.00	35,000.00	2022																																											1								
CABINET, Mobile, Pedestal	Bidding	5	5,000.00	25,000.00	2021																				5																															
CABINET, Shelf (Steel Base Material, 4 Layers, Center Lock)	Bidding	20	12,000.00	240,000.00	2023		1					6														4				4																								5		
CABINET, Shelf (Steel Base Material, 4 Layers, Center Lock)	Bidding	44	12,000.00	528,000.00	2022		1					6																		4		2																			1		25	5		
CABINET, Shelf (Steel Base Material, 4 Layers, Center Lock)	Bidding	49	12,000.00	588,000.00	2021		1				4	6											6							3			2							1											1		25			
CABINET, Steel, Sliding Storage	Bidding	4	10,000.00	40,000.00	2021																				4																															
CABINET, Storage (5 Adjustable Shelves, Gauge 22, Built-in Handle, Powder Coated Finish)	Bidding	34	13,000.00	442,000.00	2023												2							1		4			1	4	2						15																	5		
CABINET, Storage (5 Adjustable Shelves, Gauge 22, Built-in Handle, Powder Coated Finish)	Bidding	63	13,000.00	819,000.00	2022						2						4													4	2						15						6										25	5		
CABINET, Storage (5 Adjustable Shelves, Gauge 22, Built-in Handle, Powder Coated Finish)	Bidding	58	13,000.00	754,000.00	2021						2						5				2		6							3			2	5									3							2		1	25	2		
CABINET, Storage (5 Adjustable Shelves, Gauge 22, Built-in Handle, Powder Coated Finish)	Bidding	15	15,000.00	225,000.00	2021																																15																			
CHAIR, Ante Room, Justices (High/Mid Back, Armrest, Seatrest, Leatherette Backrest, Sled Type)	Bidding	6	5,000.00	30,000.00	2023																					1			1	3																			1							
CHAIR, Ante Room, Justices (High/Mid Back, Armrest, Seatrest, Leatherette Backrest, Sled Type)	Bidding	3	5,000.00	15,000.00	2022																									3																										
CHAIR, Ante Room, Justices (High/Mid Back, Armrest, Seatrest, Leatherette Backrest, Sled Type)	Bidding	26	5,000.00	130,000.00	2021		1					1		1						1	1	1	1					3	3	3	4	3		3																						
CHAIR, Chambers, Justices (High Back, Head Rest and Lumbar Support, Leatherette, Tilting Mechanism)	Bidding	7	30,000.00	210,000.00	2022		1	1			1		1				1				1		1																																	
CHAIR, Chambers, Justices (High Back, Head Rest and Lumbar Support, Leatherette, Tilting Mechanism)	Bidding	15	30,000.00	450,000.00	2021		1		1		1	1	1	1	1		1			1	1		1	1						3																										
CHAIR, Clerical (For all other employees) (Armrest, Mesh Backrest, Fabric Seatrest, Heavy Duty Gas Lift)	Bidding	102	4,000.00	408,000.00	2023		1	3			4			1	2		2						2		1	5		8	3	7	9	4			2				5	3				2				1	5	2	15			15		
CHAIR, Clerical (For all other employees) (Armrest, Mesh Backrest, Fabric Seatrest, Heavy Duty Gas Lift)	Bidding	88	4,000.00	352,000.00	2022	5	1				4			1		1	2								4			7		7	9	4								3	3							1	5				20	11		
CHAIR, Clerical (For all other employees) (Armrest, Mesh Backrest, Fabric Seatrest, Heavy Duty Gas Lift)	Bidding	147	4,000.00	588,000.00	2021	5	1	2	1		4			1	1	1	2	1		4		4	3				4		2	3	9	1		7	2	4		3	5	3			14			7				7	16		25	5		
CHAIR, Computer	Bidding	2	4,000.00	8,000.00	2022		2																																																	
CHAIR, Computer Chair	Bidding	2	4,000.00	8,000.00	2023		2																																																	
CHAIR, Courtroom, Clerical (For all other employees) (Armrest, Mesh Backrest, Fabric Seatrest, Heavy Duty Gas Lift)	Bidding	4	4,000.00	16,000.00	2021																													4																						
CHAIR, Courtroom, Justices (High Back, Leather, Tilting Mechanism, Polyurethane Pad Armrest)	Bidding	8	25,000.00	200,000.00	2022						1	3		1																		3																								
CHAIR, Courtroom, Justices (High Back, Leather, Tilting Mechanism, Polyurethane Pad Armrest)	Bidding	19	25,000.00	475,000.00	2021							3		1														3	3	3	3			3																						
CHAIR, Courtroom, Lawyer (Mid Back, Armrest, Backrest, Seatrest, Leather/Leatherette, Sled Type)	Bidding	28	7,000.00	196,000.00	2023																					4			2	12	10																									
CHAIR, Courtroom, Lawyer (Mid Back, Armrest, Backrest, Seatrest, Leather/Leatherette, Sled Type)	Bidding	24	7,000.00	168,000.00	2022	2																								12	10																									

CHAIR, Courtroom, Lawyer (Mid Back, Armrest, Backrest, Seatrest, Leather/Leatherette, Sled Type)	Bidding	40	7,000.00	280,000.00	2021	2																				8		10		10		10																				
CHAIR, Courtroom, Witness (Visitor's Chair w/ Armrest, Leatherette Backrest and Seatrest, Chrome Legs)	Bidding	4	4,000.00	16,000.00	2023																						2	1	1																						
CHAIR, Courtroom, Witness (Visitor's Chair w/ Armrest, Leatherette Backrest and Seatrest, Chrome Legs)	Bidding	2	4,000.00	8,000.00	2022																							1	1																						
CHAIR, Courtroom, Witness (Visitor's Chair w/ Armrest, Leatherette Backrest and Seatrest, Chrome Legs)	Bidding	7	4,000.00	28,000.00	2021																					1	1	1		3		1																				
CHAIR, Gang Chair (3 seater, Polypropelene or Thermo Plastic Seating, Steel Based Legs)	Bidding	92	6,000.00	552,000.00	2023															1			1				2	60	28																						
CHAIR, Gang Chair (3 seater, Polypropelene or Thermo Plastic Seating, Steel Based Legs)	Bidding	90	6,000.00	540,000.00	2022																							60	28																	2				
CHAIR, Gang Chair (3 seater, Polypropelene or Thermo Plastic Seating, Steel Based Legs)	Bidding	142	6,000.00	852,000.00	2021															4						30	4	24	24	28		24											1		1			2				
CHAIR, Gang Chair, 4-Seater	Bidding	15	8,000.00	120,000.00	2021																																															15
CHAIR, Jr. Executive (For ECCsII, CAs, EAs, Asst. Division Heads, Section Heads) (High Back, Leather, Armrest, Heavy Duty Gas Lift, Caster Wheel)	Bidding	31	12,000.00	372,000.00	2023		1	5			5			2			2					2			1			2	2	2	1							1							1	1		2		0	1		
CHAIR, Jr. Executive (For ECCsII, CAs, EAs, Asst. Division Heads, Section Heads) (High Back, Leather, Armrest, Heavy Duty Gas Lift, Caster Wheel)	Bidding	32	12,000.00	384,000.00	2022	1	1	4	2	2	5		1	2	5		2					1							1	2								1												1	1		
CHAIR, Jr. Executive (For ECCsII, CAs, EAs, Asst. Division Heads, Section Heads) (High Back, Leather, Armrest, Heavy Duty Gas Lift, Caster Wheel)	Bidding	66	12,000.00	792,000.00	2021		3	2	2	3	5		1	1	3		5			5	5	4	5				2		2	1		1	1	2		1		2	1	1				3	1			1	2		1			
CHAIR, Justice's Workroom (Mid-back, Armrest, Caster Wheel)	Bidding	7	8,000.00	56,000.00	2023		1				1														1			1	3																								
CHAIR, Justice's Workroom (Mid-back, Armrest, Caster Wheel)	Bidding	6	8,000.00	48,000.00	2022		1				1					1												3																								
CHAIR, Justice's Workroom (Mid-back, Armrest, Caster Wheel)	Bidding	10	8,000.00	80,000.00	2021		1				1			1		1			1	1		1								3																						
CHAIR, Monobloc	Bidding	6	1,200.00	7,200.00	2021																								6																						
CHAIR, Security chair	Bidding	10	2,100.00	21,000.00	2023																																										10				
CHAIR, Sr Executive (For ECCIV, ECCIII, Division Heads) (High Back, Mesh Chair w/ Arm Rest, Caster Wheel, Heavy Duty Gas Lift)	Bidding	4	25,000.00	100,000.00	2022									1												1		1																						1			
CHAIR, Sr Executive (For ECCIV, ECCIII, Division Heads) (High Back, Mesh Chair w/ Arm Rest, Caster Wheel, Heavy Duty Gas Lift)	Bidding	16	25,000.00	400,000.00	2021		3																			1		2		2	1	1	1		1									1		1		1		1			
CHAIR, Stool chair, backrest and foam	Bidding	3	2,000.00	6,000.00	2023																																	3														
CHAIR, Stool with backrest and foam	Bidding	3	2,000.00	6,000.00	2022																																	3														
CHAIR, Stool with backrest and foam	Bidding	3	2,000.00	6,000.00	2021																																	3														
CHAIR, Visitor (Mid-back, Sled type)	Bidding	22	5,000.00	110,000.00	2023		2				2													2	4			10																		2						
CHAIR, Visitor (Mid-back, Sled type)	Bidding	15	5,000.00	75,000.00	2022		2				2						2					2						5											2													
CHAIR, Visitor (Mid-back, Sled type)	Bidding	46	5,000.00	230,000.00	2021						2			1			2		6		4	10					2	4		2	4	4								1			4									
Chairs for Refurbishment of Justices Lounge	Bidding	30	25,000.00	750,000.00	2022	30																																														
CLOTHES VALET STAND (Mahogany Hardwood, Jacket Hanger)	Bidding	3	10,000.00	30,000.00	2023									1											1				1																								
CLOTHES VALET STAND (Mahogany Hardwood, Jacket Hanger)	Bidding	7	10,000.00	70,000.00	2022						1			1			1		1			1	1					1																									
CLOTHES VALET STAND (Mahogany Hardwood, Jacket Hanger)	Bidding	10	10,000.00	100,000.00	2021						1	1			1		1			1		1					1	3																									
LADDER, Step Ladder (A-Type, Aluminum/Steel, Foldable, Non-Slip)	Bidding	13	7,000.00	91,000.00	2023		1					2		1								1			1	1	1		1		1									2						1						
LADDER, Step Ladder (A-Type, Aluminum/Steel, Foldable, Non-Slip)	Bidding	21	6,600.00	138,600.00	2021		1				1	1			1				1	1		1					1		1	1	1		1			1				2	4			1		1						
LONG JOHN (Fabric, Pillow Shape on both ends, Marine Plywood Base Material)	Bidding	3	16,000.00	48,000.00	2022						1			1			1																																			
LONG JOHN (Fabric, Pillow Shape on both ends, Marine Plywood Base Material)	Bidding	10	16,000.00	160,000.00	2021						1			1			1		1								1	1	3															1								
Modular Console Tables for Refurbishment of Justices Lounge	Bidding	10	15,000.00	150,000.00	2022	10																																														
OFFICE CUBICLE SYSTEM, Collapsible Divider	Bidding	20	35,000.00	700,000.00	2021																																						18	2								
SHELF, Open Type (7 Adjustable Shelves, Gauge 24)	Bidding	21	12,000.00	252,000.00	2023																				1			3	5	2																				10		
SHELF, Open Type (7 Adjustable Shelves, Gauge 24)	Bidding	8	12,000.00	96,000.00	2022																							1	5									2														
SHELF, Open Type (7 Adjustable Shelves, Gauge 24)	Bidding	32	12,000.00	384,000.00	2021						1									2		1					1	3	6	4			2												1	4	2			5		
SOFA (3 seater, Leather, Wooden Finish)	Bidding	8	25,000.00	200,000.00	2022		1				1									2						1		2																				1			
SOFA (3 seater, Leather, Wooden Finish)	Bidding	26	25,000.00	650,000.00	2021	1	2				1	1		1			1			2			3	2			1		1			1	2		1			1					1	1				2		1			
STUDY CARRELS	Bidding	8	3,500.00	28,000.00	2021																																							8								
TABLE, Ante Room, Justices (Square/Circular, Wood/Glass Top)	Bidding	3	5,000.00	15,000.00	2022									1			1												1																								
TABLE, Ante Room, Justices (Square/Circular, Wood/Glass Top)	Bidding	4	5,000.00	20,000.00	2021														1	1		1				1																										
TABLE, Center (Rectangular, Clear Glass Top)	Bidding	3	10,000.00	30,000.00	2023																	1			1			1	0																							
TABLE, Center (Rectangular, Clear Glass Top)	Bidding	2	10,000.00	20,000.00	2022																	1						1																								
TABLE, Center (Rectangular, Clear Glass Top)	Bidding	9	10,000.00	90,000.00	2021						1						1			1		1	1					1	1			1											1									
TABLE, Clerical (For all other employees) (Rectangular, Center Drawer, Hardwood/High Pressure Laminated Top)	Bidding	73	8,000.00	584,000.00	2023		1	1			3				2		2						2		4	4		8	2	7	9	8							3				2				5	2			3	5		
TABLE, Clerical (For all other employees) (Rectangular, Center Drawer, Hardwood/High Pressure Laminated Top)	Bidding	79	8,000.00	632,000.00	2022	2	1	1	1		4					1	2		3				2					7			9							3	1		12					5				20	5		
TABLE, Clerical (For all other employees) (Rectangular, Center Drawer, Hardwood/High Pressure Laminated Top)	Bidding	141	8,000.00	1,128,000.00	2021	2		1	1		4					1	2		4				3				4	6	2	8	14	1		7	2				5	3			16			7			6	7	10		25			

TABLE, Coffee Table with 4 Chairs	Bidding	1	30,000.00	30,000.00	2022									1																																										
TABLE, Coffee Table with 4 Chairs	Bidding	1	30,000.00	30,000.00	2021									1																																										
TABLE, Computer (Able to fit Mid Tower CPU (18"-21"), Printer and 24" LCD Monitor)	Bidding	47	4,000.00	188,000.00	2023		1	1	1		4															5			2	3	5	4					3							2				1	5		10					
TABLE, Computer (Able to fit Mid Tower CPU (18"-21"), Printer and 24" LCD Monitor)	Bidding	72	4,000.00	288,000.00	2022		1	2	1	3	4						2													3	5						3						12						5		6		25			
TABLE, Computer (Able to fit Mid Tower CPU (18"-21"), Printer and 24" LCD Monitor)	Bidding	108	4,000.00	432,000.00	2021				2		4						2					2	7				3	8	3	8	4	4	3	8			3						1	2		4	1		7		6	1	25			
TABLE, Conference Table	Bidding	1	30,000.00	30,000.00	2021																																														1					
TABLE, Conference Table, 8-seater Set with Chairs	Bidding	1	30,000.00	30,000.00	2021																												1																							
TABLE, Courtroom, Clerical (For all other employees) (Rectangular, Center Drawer, Hardwood/High Pressure Laminated Top)	Bidding	4	8,000.00	32,000.00	2021																													4																						
TABLE, Courtroom, Justices (Customised shape w/ Metal Frame, Hardwood/High Pressure Laminated Top)	Bidding	1	10,000.00	10,000.00	2021																													1																						
TABLE, Courtroom, Lawyers (Rectangular w/ Metal Frame, Hardwood/High Pressure Laminated Top)	Bidding	13	9,500.00	123,500.00	2023																					4		2	1	4	2																									
TABLE, Courtroom, Lawyers (Rectangular w/ Metal Frame, Hardwood/High Pressure Laminated Top)	Bidding	5	9,500.00	47,500.00	2022																							2		1	2																									
TABLE, Courtroom, Lawyers (Rectangular w/ Metal Frame, Hardwood/High Pressure Laminated Top)	Bidding	12	9,000.00	108,000.00	2021																							2	2	2	2	2		2																						
TABLE, Dining Table with Chairs, 8-seaters, Wood with Glass Top	Bidding	1	35,000.00	35,000.00	2022									1																																										
TABLE, Dining Table, 4 seater	Bidding	1	1,000.00	1,000.00	2021																										1																									
TABLE, Junior Executive (For ECCs II, CAs, EAs, Asst. Div Heads, Section Heads) (Double Pedestal w/ Center Drawer, Leather-Padded Work Top)	Bidding	62	25,000.00	1,550,000.00	2021	1	4	1			5		1	1		2	5			5		5	5	1				3	2	1	2			2					1	1		4			1	3	1		1	1	2		1			
TABLE, Junior Executive (For ECCs II, CAs, EAs, Asst. Division Heads, Section Heads) (Double Pedestal w/ Center Drawer, Leather-Padded Work Top)	Bidding	32	25,000.00	800,000.00	2022		1	4		2	5		1	1	5	2	2						1							2		1			1					1					1								1	1		
TABLE, Justice (For Justices) (Leather Padded Work Top, High Pressure Laminated Work Surface)	Bidding	6	40,000.00	240,000.00	2022		1				1				1		1				1		1																																	
TABLE, Justice (For Justices) (Leather Padded Work Top, High Pressure Laminated Work Surface)	Bidding	8	40,000.00	320,000.00	2021		1				1	1					1			1	1		1		1																															
TABLE, Justice, Ante Room, (Square/Circular, Wood/Glass Top)	Bidding	3	5,000.00	15,000.00	2023									1												1				1																										
TABLE, Security table	Bidding	10	7,350.00	73,500.00	2023																																														10					
TABLE, Senior Executive (For ECCIV, ECCIII, Division Heads) (Double Pedestal w/ Center Drawer, High-Pressure Laminated Work Surface)	Bidding	3	40,000.00	120,000.00	2022																									1	2																									
TABLE, Senior Executive (For ECCIV, ECCIII, Division Heads) (Double Pedestal w/ Center Drawer, High-Pressure Laminated Work Surface)	Bidding	14	40,000.00	560,000.00	2021																			7					1	1		1	1	1												1					1					
TABLE, Side Table (1 Side Drawer w/ Lock and 2 Open Drawers)	Bidding	17	4,000.00	68,000.00	2023						1			1						3						1				5		1								2													3			
TABLE, Side Table (1 Side Drawer w/ Lock and 2 Open Drawers)	Bidding	21	4,000.00	84,000.00	2022	1					1			1		1	1			2			5							5										2	1												1			
TABLE, Side Table (1 Side Drawer w/ Lock and 2 Open Drawers)	Bidding	50	4,000.00	200,000.00	2021	1				1	1			1		1	1	1		6		1	5						2	1				10		2				2						11					2		1			
TABLE, Workroom (For Justices) (Medium Density Fiber, Narra/Cherry Veneer Finish, Polyurethane Varnish)	Bidding	6	34,000.00	204,000.00	2022		1				1						1				1		1							1																										
TABLE, Workroom (For Justices) (Medium Density Fiber, Narra/Cherry Veneer Finish, Polyurethane Varnish)	Bidding	9	34,000.00	306,000.00	2021						1			1			1			1	1		1	1							1	1																								
Other Furniture and Fixtures				9,862,500.00	2023																																																			
Other Furniture and Fixtures				1,579,500.00	2022																																																			
			Subtotal	47,486,800.00																																																				
FOOD SERVICE CART TROLLEY (Stainless, 4-Wheel, 100kg)	SVP	1	14,500.00	14,500.00	2022									1																																										
LADDER, Step Ladder (A-Type, Aluminum/Steel, Foldable, Non-Slip)	SVP	17	7,000.00	119,000.00	2022		1		1			2		1									1	1						1							1	1				2	4						1							
Other Furniture and Fixtures				3,000,000.00	2022																																																			
			Subtotal	3,133,500.00																																																					
			Subtotal Furniture and Fixtures	50,620,300.00																																																				

Books-CO	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	GAA Year	PJ	JDC	JAQ	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cash	COA	Eng	Gen	IAS	JRD	Leg	Lib	Med	MIS	Per	SSSD	Stat	Steno	Sup	CBF	SCP
ASSORTED BOOKS	Direct Contracting	1	1,500,000.00	1,500,000.00	2022																																										1									
Assorted Books	Direct Contracting	1	1,500,000.00	1,500,000.00	2021																																										1									
			Subtotal Books	3,000,000.00																																																					

Other Supplies-MOOE	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	GAA Year	PJ	JDC	JAQ	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cash	COA	Eng	Gen	IAS	JRD	Leg	Lib	Med	MIS	Per	SSSD	Stat	Steno	Sup	CBF	SCP
BLINDS, Combi	SVP	12	11,000.00	132,000.00	2022																																														12					
BLINDS, Korean Combi Blinds	SVP	1	175,000.00	175,000.00	2022																													1																						
BLINDS, PVC Vertical, approx 78"w x 64"h, chamber & Baguio, Roman shade	SVP	16	7,000.00	112,000.00	2022							16																																												
BLINDS, Vertical	SVP	1	110,500.00	110,500.00	2022												1																																							
			Subtotal Other Supplies	529,500.00																																																					

Repair and Maintenance-Buildings and Structures-MOOE	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	GAA Year	PJ	JDC	JAQ	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cash	COA	Eng	Gen	IAS	JRD	Leg	Lib	Med	MIS	Per	SSSD	Stat	Steno	Sup	CBF	SCP
Renovation, Medical and Dental Section	SVP	1	500,000.00	500,000.00	2022																																											1								

Other MOOE (Realign to Semi-Expendable Other Machinery and Equipment)	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	GAA Year	PJ	JDC	JAQ	JRL	JOH	JTE	JBF	MIM	JGE	JTA	JKM	JZL	JBE	JLP	JEC	JRJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct.	Adm.	Arc.	BFD	Bud.	Cash.	CCA	Eng.	Gen.	IAS	JRD	Leg.	Lib.	Mgt.	MIS	Per.	SSSD	Sec.	Stenо	SUP	CBF	SCP
Subtotal Repair and Maintenance-Buildings and Structures				500,000.00																																																								
AIR BLOWER AND VACUUM CLEANER (2 IN 1)	SVP	1	4,000.00	4,000.00	2023																																													1								
BATTERY CHARGER, AAA, Rechargeable, 4 Slots	SVP	50	1,000.00	50,000.00	2023																																															50				
BATTERY, 1.5VAAA, Lithium Ion, 3000mah, USB rechargeable, fast charging, 4 pcs	SVP	50	2,000.00	100,000.00	2023																																															50				
BATTERY, AAA, Rechargeable	SVP	50	400.00	20,000.00	2023																																															50				
CABLE, Audio cable, at least 3m length, TRS male to 3.5 mm male	SVP	1	1,000.00	1,000.00	2023																							1																														
CABLE, Audio cable, at least 3m length, XLR male to 3.5 mm male	SVP	1	1,000.00	1,000.00	2023																							1																														
CABLE, Microphone cable, heavy duty, male XLR to female XLR, at least 10m long	SVP	17	1,000.00	17,000.00	2023																							17																														
CART, Food service cart trolley, stainless, 4-Wheel, 100kg capacity	SVP	1	14,500.00	14,500.00	2023								1																																													
CLOCK, LED, digital	SVP	1	5,000.00	5,000.00	2023						1																																															
CLOCK, Wall clock, analog	SVP	17	1,000.00	17,000.00	2023						1			1			1								1	1				1	2			2	1		1								1						4					
DISPENSER, Soap, automatic, with sensor	SVP	1	500.00	500.00	2023							1																																														
DISPENSER, Water, slimline, clear plastic, 3 liters	SVP	8	500.00	4,000.00	2023							8																																														
FAN, Exhaust (Low Sound Level, Anti-Vibration Mounting, Weather Resistant Casing)	SVP	14	2,000.00	28,000.00	2023						1	2		1									1			2			1	1	1	2					1											1											
FIRE EXTINGUISHER	SVP	49	1,500.00	73,500.00	2023																																				49																	
FOOD WARMER/STEAMER	SVP	1	5,000.00	5,000.00	2023							1																																														
KETTLE, Electric, 1.5 liters	SVP	3	1,000.00	3,000.00	2023							2														1																																
MATTRESS, Single, Baguio	SVP	3	7,000.00	21,000.00	2023							3																																														
MICROPHONE, Wired, gooseneck condenser microphones with base, XLR connection, battery powered	SVP	17	3,000.00	51,000.00	2023																							17																														
MOP BUCKET, Single spin (1 for Baguio, 1 for Chamber)	SVP	2	1,000.00	2,000.00	2023							2																																													
RICE COOKER	SVP	2	1,000.00	2,000.00	2023							1														1																																
SPEAKER WIRE, #16, at least 20m	SVP	1	500.00	500.00	2023																							1																														
SPEAKER, with stand, 150watts	SVP	2	10,000.00	20,000.00	2023																							2																														
STOVE, electric 2 burner	SVP	4	3,000.00	12,000.00	2023																					1																										3					
TV BOX, Digital	SVP	1	1,000.00	1,000.00	2023																															1																					
TV FLOOR STAND, Moveable, fit for up to 65 inch television	SVP	4	3,000.00	12,000.00	2023																							4																														
UV DISINFECTION BOX, big	SVP	1	9,000.00	9,000.00	2023																																		1																		
UV DISINFECTION BOX, small	SVP	3	3,000.00	9,000.00	2023		2																																1																		
UV DISINFECTION DOCUMENT	SVP	1	5,000.00	5,000.00	2023																									1																											
UV LIGHT	SVP	2	4,000.00	8,000.00	2023		2																																																		
UV LIGHT TRAY	SVP	1	1,500.00	1,500.00	2023																																		1																		
Subtotal Other Machinery and Equipment				497,500.00																																																							

Sandiganbayan
Details of Carry-over Items from 2020 and Previous APPs

Procurement Program/Project	Mode of Procurement	Unit Cost	Qty	Total Amount	PMO/End-User
LAND IMPROVEMENT OUTLAY					
SB QC Land Improvement	Bidding	1,500,000.00	1 lot	1,500,000.00	Eng
			Total	**1,500,000.00**	
BUILDINGS AND OTHER STRUCTURES					
BAC Office	Bidding	2,746,000.00	1 lot	2,746,000.00	BAC
DAED	Bidding	32,000,000.00	1 lot	32,000,000.00	Eng
SB Building II (First tranche)	Bidding	250,288,000.00	1 lot	250,288,000.00	Eng
SB Building II (Second tranche)	Bidding	518,013,000.00	1 lot	518,013,000.00	Eng
SB Building II (Third tranche)	Bidding	147,399,000.00	1 lot	147,399,000.00	Eng
SB Baguio Additional Cottages and Training Center	Bidding	50,000,000.00	1 lot	50,000,000.00	Eng
SB Baguio Property Improvement	Bidding	24,000,000.00	1 lot	24,000,000.00	Eng
Project Management Service (5F Renovation), w/ 4% PSDBM Fee	Bidding	1,918,032.79	1 lot	1,918,032.79	Eng
Rainwater Harvesting	Bidding	2,085,000.00	1 lot	2,085,000.00	Eng
Roofdeck Improvement	Bidding	16,320,000.00	1 lot	16,320,000.00	Eng
Stenographer	Bidding	10,888,000.00	1 lot	10,888,000.00	Eng
Water Storage Tank Installation	Bidding	1,000,000.00	1 lot	1,000,000.00	Eng
			Total	**1,056,657,032.79**	
OFFICE EQUIPMENT					
Digital CCTV System (additional)	Bidding	1,800,000.00	1 lot	1,800,000.00	SAS(1)
Microphone, Lapel	Bidding	2,656,000.00	1 lot	2,656,000.00	
Projector with screen	Bidding	65,000.00	2	130,000.00	MISD(2);
Projector, Built-in, with Camera, Courtroom	Bidding	150,000.00	7	1,050,000.00	Eng
			Total	**5,636,000.00**	
ICT EQUIPMENT					
Computer, Desktop	Bidding	70,000.00	172	12,040,000.00	PJ(4); JDC(2); JAQ(2); JOH(2); JKM(1); JTE(4); JSF(2); JZT(3); JLP(2); JEC(5); ECCIV(5); OCC1(3); OCC2(7); OCC3(3); OCC4(5); OCC5(3); Acct(4); Arch(1); Bud&Fin(1); Bud(4); Cash(6); ENG(4); Gen(1); IAS(2); JRD(15); STE(55); SSS(6); Per(2); MIS(7); Sup(6); COA(1); BAC(2); Dis&Inv(2)
Computer, Laptop	Bidding	70,000.00	50	3,500,000.00	PJ(3); JDC(1); JAQ(1); JTE(1); JMM(2); JZT(1); JLP(3); JEC(1); JBJ(2); OCC4(2); OCC5(1); Cash(1); Eng(2); IAS(1); JRD(2); Ste(15); SAS(3); Per(1); Sup(3); BAC(1); Dis&Inv(2); Health&Wel(1)
Hybrid Digital PABX	Bidding	3,500,000.00	1	3,500,000.00	MIS
Network Tester	Bidding	100,000.00	1	100,000.00	MIS(1)
Printer, Dot Matrix	Bidding	60,000.00	1	60,000.00	JRD(1)
Printer, Large Format	Bidding	180,000.00	2	360,000.00	Eng(1); Sup(1)
Printer, Network with WIFI	Bidding	50,000.00	1	50,000.00	MIS(1)
Public Address System	Bidding	3,511,102.23	1	3,511,102.23	Eng
Scanner Flat bed	Bidding	70,000.00	1	70,000.00	Sup(1)
Scanner, Documents Heavy Duty	Bidding	185,000.00	1	185,000.00	Arch(1)
Scanner, High Speed	Bidding	200,000.00	1	200,000.00	MISD (1)
Scanner, Large Scale Overhead	Bidding	52,000.00	4	208,000.00	JKM(1); JTE(1); JGE(1); JZT(1)
			Total	**23,784,102.23**	
ICT SOFTWARE					
Anti-virus (up to 50 desktop each)	Bidding	112,222.22	9	1,010,000.00	MISD(9)
Procurement and Inventory Mgt System	Bidding	17,000,000.00	1	17,000,000.00	SUP(1);
			Total	**18,010,000.00**	

OTHER MACHINERY AND EQUIPMENT					
Carbo Fiber 9 liters 200 bars	NP-53.9 SVP	99,000.00	2	198,000.00	DisMgt(2)
Lifting Bag	NP-53.9 SVP	595,000.00	1	595,000.00	DisMgt(1)
Metal Movable Compactor	NP-53.9 SVP	100,000.00	3	300,000.00	Lib(3)
Rescue Electric Storm	NP-53.9 SVP	500,000.00	1	500,000.00	DisMgt(1)
Safety Equipment/Signages (Panic door lock/fire doors/signages)	NP-53.9 SVP	500,000.00	1	500,000.00	Eng(1)
Static Rope	NP-53.9 SVP	55,000.00	2	110,000.00	DisMgt(2)
Barcode Printer	NP-53.9 SVP	50,000.00	3	150,000.00	Dis&Inv(3)
Conference Microphone and Sound System	NP-53.9 SVP	850,000.00	1	850,000.00	Eng
Sound System, Auditorium	NP-53.9 SVP	940,000.00	1 lot	940,000.00	Eng
			Total	**4,143,000.00**	
MEDICAL EQUIPMENT					
Portable ECG machine	NP-53.9 SVP	180,000.00	1	180,000.00	MED
			Total	**180,000.00**	
FURNITURE AND FIXTURES					
Chair, Stair	Bidding	63,000.00	2	126,000.00	DisMgt(2)
Sofa set	Bidding	100,000.00	1	100,000.00	PJ(1)
		Total		**226,000.00**	
DETAILS OF CARRY-OVER ITEMS FROM PREVIOUS APPs - MOOE					
SEMI-EXPENDABLE OFFICE EQUIPMENT					
Binding Machine	NP-53.9 SVP	12,000.00	16	192,000.00	JBJ(1); OCC6(2); Bud(1); Cash(1); Eng(1); Fin(1); Per(1); SAS(2); Ste(4); Sup(1); BAC(1)
Cordless Phone	NP-53.9 SVP	2,000.00	1	2,000.00	ECCIV(1)
Electric Typewriter with corrector	NP-53.9 SVP	6,000.00	1	6,000.00	PJ(1)
Fax Machine	NP-53.9 SVP	10,000.00	15	150,000.00	OPJ(1); JTA(1);JKM(1);JZT(1);JLP(1);JBJ(1);PER(1);MIS(1);SUP(3):Eng(2);Leg(2)
Intercom phone	NP-53.9 SVP	3,000.00	1	3,000.00	JSF(1)
Laminator	NP-53.9 SVP	5,500.00	1	5,500.00	JBJ(1)
Paper Cutter	NP-53.9 SVP	2,000.00	11	22,000.00	JGE(1);JTA(1); JKM(1); JZT(2); JEC(1); JLP(1); ECCIV(1); OCC6(1); Fin(1); Bud(1)
PAPER, Shredder	NP-53.9 SVP	14,000.00	38	532,000.00	OPJ(1);JAQ(1);JTE(1);JSF(1);JMM(1);JRC(2);JGE(1);JTA(1);JKM(2);JZT(1);JBF(1);JEC(1);JLP(1);JBJ(2);ECC4(1);OCC2(1);OCC3(1);OCC4(1);OCC5(1);OCC6(1);ADM(1);CASH(1);ENG(1);PER(1);SUP(1);SHE(4);STE(4);BAC(1); RecMgt(1)
Projector	Bidding	33,000.00	3	99,000.00	JGE(1); JRM(1); BAC(1)
Receiving Machine	NP-53.9 SVP	13,000.00	1	13,000.00	OCC3(1)
STAPLER, Big heavy duty	NP-53.9 SVP	3,850.00	53	204,050.00	JTE(1); JSF(1); JMM(1); JRC(2); JGE(2); JTA(1); JKM(1); JZT(1); JBF(1); JLP(3); JEC(1); JBJ(2); OCC1(1); OCC2(1); OCC4(1); OCC5(1); OCC6(2); ARC(2); ENG(2); GEN(1); JRD(2); MED(2); MISD(3); PER(1); SSS(6); STE(4); Sup(2); BAC(2); DisMgt(1); Hea&Wel(1); Trans(1)
		Total		**1,228,550.00**	
SEMI-EXPENDABLE ICT EQUIPMENT					
Anti-virus for computer	Bidding	1,800.00	24	43,200.00	JTE(8);JZT(7);OCC6(9);
Printer, Heavy Duty	Bidding	15,000.00	1	15,000.00	Arch(1)
Uninterrupted Power Supply (UPS)	Bidding	3,600.00	172	619,200.00	JDC(2); JSF(1); JRC(3); JGE(3); JZT(5); JLP(3); JBJ(3); OCC1(7); OCC2(4); OCC4(6); OCC5(7); Acct(1); Adm(1); Bud(1); Cash(4); Eng(4); Gen(1); IAS(2); JRD(15); MIS(12); Per(8); SSS(4); STA(2); Ste(55); Sup(15); DisMgt(1); Dis&Inv(1); Trans(1)
WIFI ADAPTER	Bidding	2,200.00	48	105,600.00	JDC(2); JTE(2); JRC(1); JGE(1); JZT(2); JEC(5); JLP(1); JBJ(7); OCC2(1); OCC4(1); CASH(1); ENG(2); GEN(1); JRD(5); PER(2); SUP(2); SHE(6); STE(4);DisMgt(1); Trans(1)
Printer, AIO, colored	Bidding	25,000.00	6	150,000.00	JGE(1); JEC(1); JBJ(2); JRM(1); OCC1(1); JRD(1)
Wi-Fi Repeater/Extender	Bidding	1,500.00	2	3,000.00	JGE(1); JLP(1)
Scanner, Flatbed	Bidding	14,500.00	25	362,500.00	JOH(1); JRC(1); JGE(1); JLP(1); JBJ(2); ECCIV(1); OCC2(1); OCC4(1); OCC5(1); OCC6(1); Cash(1); Eng(1); JRD(5); Per(1); SAS(3); Ste(1); Sup(1); Dis&Inv(1)
Scanner, Automatic document feed- 45-50 ppm	Bidding	45,000.00	2	90,000.00	JSF(1); JLP(1)
Printer, AIO (print, scan, copy, fax) Multi-Fxn, Colored	Bidding	14,000.00	1	14,000.00	JZT(1)
Printer, Laser	Bidding	25,000.00	2	50,000.00	JZT(2); JLP(1);
Printer, colored, high quality	Bidding	20,000.00	1	20,000.00	LEG

Printer, Inkjet	Bidding	6,000.00	1	6,000.00	MIS(1)
External DVD Drive	Bidding	2,000.00	2	4,000.00	MIS(2)
Power Supply 650 watts	Bidding	3,500.00	3	10,500.00	MIS(3)
Scanner	Bidding	16,000.00	1	16,000.00	OCC3(1)
HARD DISK, External, 1TB	Bidding	8,250.00	59	486,750.00	OPJ(3); JSF(1); JRC(6); JGE(6); JKM(1); JEC(1); JLP(3); ECC4(2); OCC1(2); OCC2(2); OCC3(3); OCC4(1); OCC6(1); ADM(2); ARC(1); CASH(1); ENG(1); JRD(4); LEG(1); MED(2); MISD(3); PER(2); SUP(2); SSS(5); BAC(2); Dis&Inv(1)
Printer	Bidding	7,700.00	106	816,200.00	PJ(1); JDC(1); JTE(4); JSF(1); JBJ(6); ECCIV(2); OCC2(5); OCC5(2); Adm(4); Eng(3); Gen(1); IAS(1); JRD(3); Per(2); SAS(4); Ste(55); Sup(6); BAC(2); DisMgt(1); Dis&Inv(1); Trans(1)
Printer, Colored	Bidding	6,000.00	2	12,000.00	SAS(2)
Hard Disk, External, 3TB	Bidding	13,000.00	55	715,000.00	STE(55)
		Subtotal		**3,538,950.00**	
Hard Drive Enclosure	NP-53.9 SVP	2,500.00	4	10,000.00	MIS(4)
RECORDER, Digital Voice Recorder	NP-53.9 SVP	7,200.00	89	640,800.00	JRL(1);JKM(1);ECCIV(2);OCC2(1);MISD(2);PER(1); STE(76); BAC(1);BudCom(1);Transpo(1); Dis&Inv(1); Hea&Wel(1); RecMgt(1)
Speaker	NP-53.9 SVP	3,000.00	78	234,000.00	OPJ; 20 OAJs; ECCIV; 7 OCCs; Adm; BFD; JRD; IAS; Lib; LRTS; MISD; SSSD; Steno (2 each)
USB Charger and Data Cable	NP-53.9 SVP	50.00	10	500.00	JGE(5); JLP(5)
Video Editor Software	NP-53.9 SVP	8,450.00	1	8,450.00	MIS(1);
Web camera	NP-53.9 SVP	3,000.00	78	234,000.00	OPJ; 20 OAJs; ECCIV; 7 OCCs; Adm; BFD; JRD; IAS; Lib; LRTS; MISD; SSSD; Steno (2 each)
		Subtotal		**1,127,750.00**	
		Total		**4,666,700.00**	
SEMI-EXPENDABLE MILITARY, POLICE AND SECURITY EQUIPMENT					
Flash Light (heavy duty)	NP-53.9 SVP	1,000.00	6	6,000.00	SHE(6);
Handcuff	NP-53.9 SVP	900.00	5	4,500.00	SAS(5)
Stanchion Crowd barrier/Retractable Belt Post	NP-53.9 SVP	2,000.00	4	8,000.00	LEG(4);
Stanchion Pole w/ signage and SB print (retractable)	NP-53.9 SVP	4,200.00	8	33,600.00	SHE(12);
		Total		**52,100.00**	
SEMI-EXPENDABLE MEDICAL EQUIPMENT					
Automatic Blood Pressure Apparatus, Portable	NP-53.9 SVP	6,200.00	1	6,200.00	Med(1)
Patient Bed, Mechanical, Heavy Duty	NP-53.9 SVP	21,000.00	1	21,000.00	MED
Sphygmomanometer	NP-53.9 SVP	12,500.00	3	37,500.00	Med(3)
		Total		**64,700.00**	
SEMI-EXPENDABLE OTHER MACHINERY AND EQUIPMENT					
Digital Video Camera	NP-53.9 SVP	35,000.00	1	35,000.00	Adm(1)
Fan, Double Turbo Circulating	NP-53.9 SVP	6,500.00	1	6,500.00	Arc(1)
Vacuum Cleaner	NP-53.9 SVP	6,500.00	1	6,500.00	Arc(1)
Humidifier/Air Purifier	NP-53.9 SVP	25,000.00	1	25,000.00	Arch(1)
Counting Machine	NP-53.9 SVP	15,000.00	1	15,000.00	Cash(1)
Barcode Scanner (barcode reader)	NP-53.9 SVP	35,000.00	3	105,000.00	Dis&Inv(3)
Refrigerator	NP-53.9 SVP	18,000.00	1	18,000.00	ECC4(1)
Drain Cleaning Machine	NP-53.9 SVP	45,000.00	1	45,000.00	Eng
Electric Typewriter	NP-53.9 SVP	40,000.00	1	40,000.00	JAQ
FAN, Stand Fan	NP-53.9 SVP	2,200.00	58	127,600.00	JAQ(1); JOH(1); JTE(1); JSF(2); JMM(1); JRC(2); JGE(2); JTA(2); JKM(1); JZT(2); JBF(1); JEC(2); JLP(3); JBJ(2); OCC1(1); OCC3(2); OCC4(1); OCC5(2); OCC7(1); Adm(1); Cash(1); JRD(3); MIS(2); SAS(20); Sup(1)
Microwave Oven	NP-53.9 SVP	6,000.00	34	204,000.00	JAQ(1); JTE(1); JSF(1); JRC(1); JGE(1); JZT(1); JLP(1); JBF(1); JEC(1); OCC1(1); OCC2(1); OCC3(1); OCC4(1); OCC5(1); OCC6(1); ADM(1); ARC(1); CASH(1); ENG(1); GEN(1); JRD(1); MED(1); MISD(1); PER(1); SUP(1); SHE(3); STE(1); COA(1);
FAN, Exhaust	NP-53.9 SVP	1,760.00	19	33,440.00	JDC(1);JSF(1);JRC(1);JGE(2);JLP(3);OCC1(1);OCC5(1);ARC(2);JRD(1);SSS(6)
Television	NP-53.9 SVP	22,000.00	1	22,000.00	JEC(1)
Food Service Cart Trolley	NP-53.9 SVP	15,000.00	1	15,000.00	JGE(1)
Kitchenware set	NP-53.9 SVP	5,995.00	2	11,990.00	JGE(1); JLP(1)
Non Stick Cookware	NP-53.9 SVP	945.00	2	1,890.00	JGE(1); JLP(1)
Rice Cooker	NP-53.9 SVP	1,169.78	2	2,339.56	JGE(1); JLP(1)

Work Induction Cooker	NP-53.9 SVP	1,240.00	2	2,480.00	JGE(1); JLP(1)
Wall Clock	NP-53.9 SVP	1,102.50	12	13,230.00	JGE(1); JLP(1); OCC4(2); MIS(2); SAS(5); Med(1)
Television, Flat 32"	NP-53.9 SVP	14,800.00	4	59,200.00	JGE(2); JLP(2)
Cart, Grocery/Push Cart	NP-53.9 SVP	6,710.00	33	221,430.00	JGE(2); JOH(1); JTE(1); JRC(1); JTA(1); JZT(1); JEC(1); JLP(1); JBJ(1); OCC3(1); OCC4(1); OCC5(1); OCC6(1); OCC7(1); Arc(1); Eng(4); Gen(2); JRD(2); Per(1); SAS(2); Ste(4); Sup(2)
Electric Typewriter	NP-53.9 SVP	25,000.00	3	75,000.00	JKM(1); Bud(1); Stat(1)
Water Heater for Shower	NP-53.9 SVP	8,000.00	1	8,000.00	JSF(1)
CART, Platform Push Cart	NP-53.9 SVP	3,600.00	4	14,400.00	JSF(1); JKM(1); MIS(1); Leg(1)
Refrigerator, Inverter	NP-53.9 SVP	13,900.00	3	41,700.00	JSF(1);JEC(1);CAS(1)
Airpot	NP-53.9 SVP	2,000.00	3	6,000.00	JTA(1); OCC4(1); Cas(1)
WATER DISPENSER	NP-53.9 SVP	7,000.00	32	224,000.00	JTE(1); JSF(1); JRC(1); JGE(1); JZT(1); JBF(1); JEC(1); JLP(1); OCC1(1); OCC2(1); OCC3(1); OCC4(1); OCC5(1); OCC6(1); ADM(1); ARC(1); CASH(1); ENG(1); GEN(1); JRD(1); MIS(1); PER(1); SUP(1); SHE(3); STE(4)
Triangle Ladder	NP-53.9 SVP	5,000.00	1	5,000.00	MIS(1)
Dish Dispenser, with cover, stainless	NP-53.9 SVP	6,000.00	1	6,000.00	OPJ(1)
Oven Toaster	NP-53.9 SVP	1,580.00	5	7,900.00	PJ(1); JGE(1); JTA(1); JLP(1); Cas(1)
Digital Camera	NP-53.9 SVP	14,000.00	2	28,000.00	SAS(2)
Handheld Radio	NP-53.9 SVP	20,000.00	5	100,000.00	Sup(5)
Air compressor	NP-53.9 SVP	18,000.00	1	18,000.00	Trans(1)
		Total		**1,544,599.56**	
SEMI-EXPENDABLE FURNITURE AND FIXTURES					
Cabinet, Vertical, 4 drawers	Bidding	10,200.00	2	20,400.00	BAC(2)
Bar Stool for Counter	Bidding	3,500.00	2	7,000.00	Cas(2)
Cabinet, Lateral, 3 drawers	Bidding	6,000.00	2	12,000.00	COA(2)
Chair, Stackable and Table, Foldable at the Multi-purpose Hall	Bidding	1,000,000.00	1 lot	1,000,000.00	ENG
Filing Cabinet, Steel, 4 Layers	Bidding	14,000.00	1	14,000.00	JAQ(1)
Table, Executive	Bidding	24,000.00	4	96,000.00	JAQ(2); OCC1(1); OCC3(1)
Cabinet, Open Shelf	Bidding	11,000.00	37	407,000.00	JDC(2); JTE(2); JSF(2); JEC(3); JLP(3); JBJ(2); OCC2(1); OCC4(2); OCC6(2); Arc(2); Cash(2); MIS(1); SAS(3); Sup(10)
Long John	Bidding	16,000.00	1	16,000.00	JEC(1)
Table, Justice	Bidding	36,000.00	3	108,000.00	JEC(1)
Chair, Workroom	Bidding	5,000.00	1	5,000.00	JEC(1)
Clothes Valet Stand	Bidding	9,050.00	1	9,050.00	JEC(1)
Chair, Justice	Bidding	25,000.00	2	50,000.00	JEC(1); JTE(1);
Bookshelf	Bidding	3,540.00	2	7,080.00	JEC(2)
Bookstand	Bidding	759.60	5	3,798.00	JEC(3); Leg(2)
CHAIR, Gang Chair	Bidding	4,950.00	83	410,850.00	JLP(1);OCC2(2);OCC3(26);OCC4(24);OCC5(28);JRD(2)
Table, Conference	Bidding	40,000.00	1	40,000.00	JMM(1)
TABLE, Computer	Bidding	3,630.00	96	348,480.00	JOH(1);JTE(4);JTA(1);JZT(2);OCC1(7);OCC2(7);OCC3(4);OCC4(5);OCC5(8);OCC6(8);OCC7(9);ARC(3);GEN(1);IAS(2);MISD(3); SSS(6); Ste(21); BAC(2); DisMgt(1); Trans(1)
Cabinet, Lateral, 4 drawers	Bidding	14,900.00	110	1,639,000.00	JOH(2); JTE(3); JZT(1); JBF(5); JEC(5); JBJ(2); OCC1(2); OCC2(1); OCC3(4); OCC5(4); OCC6(3); Acct(2); Adm(10); JRD(2); SSS(5); Ste(55); BAC(2); DisMgt(1); Trans(1)
Cabinet Wardrobe (Storage hanger clothes rack)	Bidding	25,000.00	2	50,000.00	JRC(1); JGE(1)
Table, Dining w/ Chairs	Bidding	30,000.00	2	60,000.00	JRC(1); JLP(1)
Sofa 4 seater	Bidding	25,000.00	8	200,000.00	JRC(1); JMM(2); JLP(2); JEC(1); JBJ(1); SAS(1)
Table, Workstation	Bidding	14,500.00	15	217,500.00	JRD(15)
TABLE, Center	Bidding	8,250.00	19	156,750.00	JRL(1);JTE(1);JMM(1);JGE(1);JZT(1);JBF(1);JBJ(1);JEC(3);JLP(1);JKV(1);JGH(2);JRM(1);OCC1(2);OCC2(1);OCC3(2);OCC6(2); MIS(1); SAS(2)
Cabinet, Storage, 2 door, 5 layers	Bidding	10,000.00	1	10,000.00	JSF(1)
Table, Courtroom's Waiting Area for Justices	Bidding	3,500.00	6	21,000.00	JSF(1);JKM(1);OCC1(1);OCC2(1);OCC3(1);OCC6(1)
Chair, Courtroom's Waiting Area for Justices	Bidding	10,500.00	22	231,000.00	JSF(3);JKM(3);OCC1(3);OCC2(3);OCC3(3);OCC4(1);OCC5(3);OCC6(3)
Long John	Bidding	5,000.00	1	5,000.00	JTA(1)

Table, Side Table	Bidding	11,000.00	46	506,000.00	JTE(2); JSF(2); JZT(1); JBF(1); JEC(5); JLP(1); JBJ(2); OCC1(2); OCC2(7); OCC3(2); OCC5(1); OCC6(4); Adm(6); Bud(6); SAS(4)
Cabinet, Storage	Bidding	14,900.00	84	1,251,600.00	JTE(3);JMM(1);JZT(4);JBF(3);JBJ(2);JEC(3);OCC1(4);OCC3(4);OCC4(2);OCC5(5);OCC6(4);ARC(24);CASH(2);ENG(6);GEN(12);JRD(2);STA(1);DisMgt(1); Trans(1)
Chair, Conference	Bidding	9,080.30	27	245,168.00	JTE(8); JEC(8); MIS(10)
Magazine Table Rack	Bidding	500.00	4	2,000.00	OCC2(4)
Table, Lawyers, Courtroom	Bidding	40,000.00	2	80,000.00	OCC5(2)
Chair, Senior Executive	Bidding	18,000.00	1	18,000.00	OCC6(1)
Cabinet, Storage	Bidding	15,000.00	1	15,000.00	Per(1)
Shelves, Open Type	Bidding	7,000.00	2	14,000.00	Per(2)
Table, Typing	Bidding	3,000.00	1	3,000.00	PJ(1)
Chair, Jr. Executive	Bidding	13,200.00	84	1,108,800.00	PJ(2); JAQ(6); JTE(3); JSF(5); JMM(1); JZT(3); JBF(4); JEC(4); JLP(1); JBJ(5); ECCIV(2); OCC1(1); OCC2(2); OCC3(1); OCC4(1); OCC5(14); OCC6(2); Acct(1); Fin(2); Bud(1); Cash(1); IAS(1); JRD(15); SAS(6)
Table, Clerical	Bidding	11,220.00	99	1,110,780.00	PJ(2); JDC(1); JTE(2); JSF(4); JMM(1); JTA(1); JZT(2); JEC(4); JBJ(7); OCC1(7); OCC2(8); OCC3(8); ARC(1); CASH(2); GEN(1); MISD(5); SAS(20); STE(21); DisMgt(1); Trans(1)
Cabinet, 2 drawers	Bidding	6,000.00	27	162,000.00	PJ(2); JTE(3); JZT(1); JLP(2); JBJ(2); OCC1(2); OCC2(1); OCC6(2); Cash(2); Eng(2); SSS(5); Sup(2); Hea&Wel(1)
Chair, Visitor	Bidding	8,800.00	52	457,600.00	PJ(2);JTE(2);JSF(2);JZT(2);JEC(8);OCC1(4);OCC2(2);OCC3(4);OCC4(1);OCC6(4);ARC(2);CASH(1);ENG(2);MIS(2);SSS(6);STE(8
Chair, Clerical	Bidding	4,620.00	140	646,800.00	PJ(3); JAQ(4); JTE(2); JSF(2); JMM(1); JZT(2); JBF(5); JEC(4); JBJ(2); ECCIV(2); OCC2(8); OCC3(9); OCC4(9); OCC5(8); OCC6(7); OCC7(7); Acct(2); Adm(4); Fin(3); Bud(5); Cash(4); Gen(1); MIS(3); SAS(20); Ste(21)
CABINET, 4 drawers	Bidding	14,080.00	45	633,600.00	PJ(3); JDC(1); JAQ(1); JOH(2); JTE(3); JSF(4); JZT(1); JBJ(2); OCC1(2); OCC2(1); OCC3(4); OCC4(6); OCC6(3); ARC(5); CASH(2); ENG(2); SUP(2); SSS(5); BAC(2)
Ladder, Step Ladder	Bidding	6,600.00	33	217,800.00	PJ(3); JTE(1); JSF(2); JZT(1); JEC(1); JBJ(1); OCC1(1); OCC2(1); OCC3(1); OCC4(1); OCC5(1); OCC7(1); ENG(2); GEN(6); SUP(1); SHE(2); Arc(1); Ste(4); DisMgt(1); Trans(1)
Cabinet, Lateral, 2 drawers	Bidding	11,000.00	36	396,000.00	PJ(3); JTE(3); JSF(2); JZT(2); JEC(5); JBJ(2); OCC6(2); OCC7(2); FIN(1); Cash(2); JRD(2); SHE(5); MIS(4); Dis&Inv(1)
Chair, Courtroom, Justices	Bidding	10,500.00	28	294,000.00	PJ(3);JSF(3);JKM(3);JBJ(1);OCC1(3);OCC2(3);OCC3(3);OCC4(3);OCC5(3);OCC6(3)
Chair, Security, Heavy Duty	Bidding	3,500.00	18	63,000.00	SAS(18)
Table, Security Table (heavy duty) *	Bidding	7,000.00	18	126,000.00	SAS(18);
Table, Jr. Executive	Bidding	14,900.00	4	59,600.00	SAS(4)
Chair, Monobloc, heavy duty	Bidding	650.00	10	6,500.00	SHE(10);
Cabinet, Storage with Caster	Bidding	14,000.00	6	84,000.00	Ste(6)
		Total		**12,646,156.00**	
REPAIR AND MAINTENANCE - BUILDINGS AND STRUCTURES					
Renovation of the Justices Lounge and common comfort rooms, interior repainting works of common areas (Phase 1) and re-waterproofing with variation cost and inclusive of Project Management Service	Bidding	22,000,000.00	1 lot	22,000,000.00	ENG
Solar Panel Installation	Bidding	11,793,600.00	1 lot	11,793,600.00	ENG
		Total		**33,793,600.00**	
FOR SVP - OTHER MACHINERY AND EQUIPMENT					
LADDER, STEP LADDER	SVP		5	33,000.00	J. CALDONA,OCC5,LEG,JTA,JLP
TELEVISION, SMART TV, AT LEAST 43"	SVP		4	140,000.00	OPJ,LEG,JGH,JBJ
TYPEWRITER, ELECTRIC	SVP		2	50,000.00	OPJ,JEC
FAX MACHINE	SVP		7	52,000.00	JKV,JRL,OPJ,OCC7,FIN,JGE
ELECTRIC FAN, STAND FAN	SVP		12	23,900.00	JKV,LEG,JRL,OCC7,JGH,JEC
MICROWAVE OVEN	SVP		6	42,000.00	JKV,JLP,OCC7,JBJ,JGH,JEC
WATER DISPENSER	SVP		6	70,000.00	JKV,OCC7,BUD,JBJ,JGH,JEC,STE
FAN, EXHAUST FAN	SVP		3	5,700.00	LEG,OCC7,JEC
NON-STICK COOKWARE	SVP		1	945.00	JLP
RICE COOKER	SVP		1	1,169.78	JLP
LAMINATOR, HD	SVP		2	15,000.00	OPJ,OCC7
REFRIGERATOR	SVP		6	81,600.00	JTE,JBJ,JBF,JGH,JGE,JEC

TROLLEY, LUGGAGE, 40KG CAP	SVP		2	20,000.00	OCC7
HUMIDIFIER/AIR PURIFIER	SVP		3	75,000.00	JGE
VACUUM CLEANER	SVP		1	15,000.00	JGE
		TOTAL		625,314.78	
CONSOLIDATED PURCHASE REQUEST FOR ICT EQUIPMENT FOR 2019 - 2023 (FOR PUBLIC BIDDING)					
ICT EQUIPMENT					
DESKTOP COMPUTER	Bidding		91	7,280,000.00	Various Offices
DESKTOP COMPUTER (DIFFERENT SPECS) - FOR RE-PR	Bidding		4	280,000.00	Various Offices
LAPTOP COMPUTER	Bidding		38	3,420,000.00	Various Offices
LASER PRINTER (ALL IN ONE) COLORED	Bidding		75	3,750,000.00	Various Offices
LASER PRINTER - COLORED	Bidding		3	46,080.00	Various Offices
INKJET PRINTER (ALL IN ONE) COLORED	Bidding		42	571,480.00	Various Offices
LASER PRINTER ALL IN ONE COLORED	Bidding		8	192,590.00	Various Offices
LASER PRINTER MONOCHROME	Bidding		133	1,245,880.00	Various Offices
SCANNER FLATBED (ADF)	Bidding		21	270,300.00	Various Offices
HIGH SPEED SCANNER ADF (NOT FLATBED)	Bidding		13	810,000.00	Various Offices
HIGH SPEED SCANNER ADF (NOT FLATBED)	Bidding		4	180,000.00	Various Offices
OVERHEAD SCANNER	Bidding		15	848,990.00	Various Offices
HIGH SPEED SCANNER W/ NETWORK CAPABILITY	Bidding		1	200,000.00	Various Offices
UPS (UNINTERRUPTIBLE POWER SUPPLY) 650VA	Bidding		303	1,099,272.56	Various Offices
PROJECTOR	Bidding		10	617,780.00	Various Offices
DOCUMENT CAMERA (CAN BE PROCURED THRU PS-DBM)	Bidding		2	66,000.00	Various Offices
DIGITAL VOICE RECORDER	Bidding		11	87,200.00	Various Offices
EXTERNAL HARD DISK 1TB	Bidding		31	121,000.00	Various Offices
EXTERNAL HARD DISK 2TB	Bidding		14	84,000.00	Various Offices
EXTERNAL HARD DISK 4TB	Bidding		90	650,340.00	Various Offices
DVD DRIVE, EXTERNAL USB	Bidding		3	6,000.00	Various Offices
WEBCAM	Bidding		27	92,500.00	Various Offices
SPEAKER (HEADSET)	Bidding		3	12,000.00	Various Offices
SPEAKER	Bidding		15	45,000.00	Various Offices
EARPHONES	Bidding		41	61,500.00	Various Offices
PRINTER - DOT MATRIX	Bidding		1	60,000.00	Various Offices
WIFI ADAPTER	Bidding		32	74,400.00	Various Offices
ANTI-VIRUS FOR PC	Bidding		15	27,000.00	Various Offices
HARD DISK DRIVE ENCLOSURE/DOCKING STATION	Bidding		2	10,000.00	Various Offices
INTERNAL DESKTOP PC POWER SUPPLY 650 WATTS	Bidding		3	10,500.00	Various Offices
DVD DRIVE, EXTERNAL, USB	Bidding		2	4,000.00	Various Offices
		TOTAL		22,223,812.56	
CONSOLIDATED PURCHASE REQUEST FOR FURNITURE & FIXTURES FOR 2022 - 2023 (FOR PUBLIC BIDDING)					
TABLE, JUNIOR EXECUTIVE	Bidding		13	325,000.00	Various Offices
TABLE, CLERICAL	Bidding		27	216,000.00	Various Offices
COMPUTER'S TABLE	Bidding		14	56,000.00	Various Offices
SIDE TABLE	Bidding		7	28,000.00	Various Offices
DINING TABLE W/ CHAIRS (8-SEATER)	Bidding		2	70,000.00	Various Offices
TABLE, CENTER TABLE	Bidding		2	20,000.00	Various Offices
COFFEE TABLE WITH 4 CHAIRS	Bidding		1	30,000.00	Various Offices
CHAIR, SENIOR EXECUTIVE	Bidding		10	250,000.00	Various Offices
TABLE, SENIOR EXECUTIVE	Bidding		4	200,000.00	Various Offices
CHAIR, JUNIOR EXECUTIVE	Bidding		33	396,000.00	Various Offices

CHAIR, CLERICAL WITH ARMREST	Bidding		30	120,000.00	Various Offices
SOFA 3-SEATER	Bidding		4	100,000.00	Various Offices
CHAIR, VISITOR'S CHAIR	Bidding		6	30,000.00	Various Offices
LONG JOHN	Bidding		1	32,000.00	Various Offices
GANG CHAIR - 3 SEATER FOR COURT ROOM	Bidding		24	144,000.00	Various Offices
CABINET, LATERAL 2 DRAWERS	Bidding		8	96,000.00	Various Offices
CABINET, LATERAL 4 DRAWERS	Bidding		18	252,000.00	Various Offices
CABINET, STEEL, 4-DRAWERS, VERTICAL	Bidding		16	232,000.00	Various Offices
STORAGE CABINET	Bidding		3	39,000.00	Various Offices
BOOK SHELVES	Bidding		2	44,000.00	Various Offices
OPEN SHELVES	Bidding		12	144,000.00	Various Offices
CLOTHES VALET STAND	Bidding		3	30,000.00	Various Offices
CABINET, JUSTICE WARDROBE	Bidding		2	60,000.00	Various Offices
TABLE, CONFERENCE TABLE	Bidding		2	60,000.00	Various Offices
TABLE, Laminated, with 6mm Clear Acrylic (Reception)	Bidding		1	57,000.00	SSSD
TABLE, Laminated, with 6mm Clear Acrylic and Shelves (Backdoor Entrance/Exit)	Bidding		2	94,000.00	SSSD
TABLE, Laminated, with 6mm Clear Acrylic (Outside Courtrooms)	Bidding		12	360,000.00	SSSD
CHAIR, Heavy Duty for SG	Bidding		15	67,500.00	SSSD
		TOTAL		**3,552,500.00**	
CONSOLIDATED PURCHASE REQUEST FOR OTHER OFFICE SUPPLIES AND EQUIPMENT					
CALCULATOR - 12 DIGITS			15	19,500.00	Various Offices
CALCULATOR - 12 DIGITS, PRINTING, HD			1	6,000.00	Various Offices
STAPLER, BIG, HD			16	61,950.00	Various Offices
PAPER CUTTER, GUILLOTINE TYPE, HD			7	14,000.00	Various Offices
PAPER SHREDDER, HD			15	203,000.00	Various Offices
BINDER MACHINE			6	68,000.00	Various Offices
CART, GROCERY CART/PUSH CART			7	47,620.00	Various Offices
CART, PLATFORM/FLAT TROLLEY			4	15,600.00	Various Offices
LADDER, STEP LADDER			5	33,000.00	Various Offices
TELEVISION, SMART TV, AT LEAST 43"			4	140,000.00	Various Offices
TYPEWRITER, ELECTRIC			2	50,000.00	Various Offices
FAX MACHINE			7	52,000.00	Various Offices
ELECTRIC FAN, STAND FAN			12	23,900.00	Various Offices
MICROWAVE OVEN			6	42,000.00	Various Offices
WATER DISPENSER			6	70,000.00	Various Offices
FAN, EXHAUST FAN			3	5,700.00	Various Offices
NON-STICK COOKWARE			1	945.00	Various Offices
RICE COOKER			1	1,169.78	Various Offices
LAMINATOR, HD			2	15,000.00	Various Offices
REFRIGERATOR			6	81,600.00	Various Offices
TROLLEY, LUGGAGE, 40KG CAP			2	20,000.00	Various Offices
HUMIDIFIER/AIR PURIFIER			3	75,000.00	Various Offices
VACUUM CLEANER			1	15,000.00	Various Offices
		TOTAL		**1,060,984.78**	
PURCHASE REQUEST FROM PREVIOUS YEAR (2023)					
21 pcs. JUDICIAL ROBE, PLAIN BLACK, TOP OF THE LINE LIGHTWEIGHT TAILORED FABRIC, CREASE RESISTANT, HIDDEN ZIPPER CLOSURE WITH HOOK EYE CLASP	SVP		21	84,000.00	Associate Justices

21 pcs. CEREMONIAL ROBE, LIGHT SATIC FABRIC, CREASE RESISTANT, WITH MAROON SATIN VELVET TRIMMINGS AND GOLD RIBBINGS	SVP		21	147,000.00	Associate Justices
One (1) lot Materials for the Replacement of Vinyl Flooring (26 bxs Vinyl Flooring 30 x 30cm - Maroon, 45 pcs. per box)	SVP		1 lot	36,000.00	Engineering Section
One (1) lot One-Time Preventive Maintenance of Sandiganbayan Centennial Building Automatic Transfer Switch (ATS-2000T)	SVP		1 lot	52,500.00	Engineering Section
One (1) lot Supply and Installation of Casement Window	SVP		1 lot	12,000.00	Engineering Section
Various Drugs and Medicines	SVP			142,824.50	Medical Seciton
61 pcs. 18-Day Campaign to End VAW - Corporation Jacket with Print (Material: Water Resistant, Reversible with Logo)	SVP		61	122,000.00	SB-CGR
Pliers 200m/8" (line man's pliers)	SVP		1 pc.	529.75	Engineering Section
Cutting Pliers Diagonal 200mm/8"	SVP		1 pc.	499.75	Engineering Section
Long Nose Pliers 200mm/8"	SVP		1 pc.	369.75	Engineering Section
Crimping Pliers 230mm	SVP		1 pc.	299.75	Engineering Section
Open Case Fiberglass 60m/200inch	SVP		1 pc.	1,499.75	Engineering Section
Measuring Tape 8/26'	SVP		1 pc.	479.75	Engineering Section
Concrete Chisel 3/4 x 12" w/ guard	SVP		1 pc.	769.75	Engineering Section
Hammer (steel handle) 29mm	SVP		1 pc.	960.75	Engineering Section
Cold Chisel 1 inch/25mm	SVP		1 pc.	529.75	Engineering Section
Aviation Snips right cut 10"	SVP		1 pc.	529.75	Engineering Section
Crosscut Saw Wood Handle 22"/550mm	SVP		1 pc.	975.75	Engineering Section
Hacksaw 10" Rubber Grip	SVP		1 pc.	649.75	Engineering Section
Heavy Duty Manual Staple Gun Tacker	SVP		1 pc.	1,760.75	Engineering Section
PVC Pipe Cutter up to 42mm	SVP		1 pc.	799.75	Engineering Section
Rubber Mallet 32oz./907g	SVP		1 pc.	280.00	Engineering Section
Locking Pliers 10"	SVP		1 pc.	589.75	Engineering Section
Bolt Cutter 8"	SVP		1 pc.	759.75	Engineering Section
Tin Snip Cutter 10"	SVP		1 pc.	359.00	Engineering Section
Fairing Tool Set 3/16"-5/8"	SVP		1 pc.	649.00	Engineering Section
Walking Measure 6"	SVP		1 pc.	2,199.00	Engineering Section
Pipe Wrench 10"	SVP		1 pc.	509.75	Engineering Section
Pipe Wrench 8"	SVP		1 pc.	359.75	Engineering Section
Professional Square 12"	SVP		1 pc.	959.75	Engineering Section
Flashlight LED 28lm	SVP		1 pc.	209.00	Engineering Section
Philips Screw, Cushion/Rubber Grip 150mm	SVP		1 pc.	129.00	Engineering Section
Philips Screw, Cushion/Rubber Grip 200mm	SVP		1 pc.	139.00	Engineering Section
Straight Jaw Locking Pliers 10"	SVP		1 pc.	578.00	Engineering Section
Straight Jaw Locking Pliers 7"	SVP		1 pc.	468.00	Engineering Section
Flat Screwdriver 10"	SVP		1 pc.	360.00	Engineering Section
Philips Screwdriver 10"	SVP		1 pc.	300.00	Engineering Section
Tubing Cutter 3-30mm	SVP		1 pc.	339.00	Engineering Section
Locking Pliers (pinch-off) 7"	SVP		1 pc.	990.00	Engineering Section
Riveter, 3 nozzles (16", 32", 8")	SVP		1 pc.	489.75	Engineering Section
PVC Pipe Cutter 64mm	SVP		1 pc.	1,140.00	Engineering Section
PVC Pipe Cutter 42mm	SVP		1 pc.	420.00	Engineering Section
Digital Caliper, Max opening 150mm/6"	SVP		1 pc.	1,790.00	Engineering Section
Straight Pattern Snips12 1/2	SVP		1 pc.	1,810.00	Engineering Section
Mini Tube Cutter for Copper, Aluminum & PPT Pipe 3-16mm (1/8"-5/8")	SVP		1 pc.	520.00	Engineering Section
		TOTAL		**623,326.50**	